

AN ORDINANCE defining a Revenue Sharing Plan and appropriating funds from the unexpended and unappropriated balance of the Revenue Sharing Trust Fund.

WHEREAS, The City of Fort Wayne is the recipient of certain Federal money through the State and Local Fiscal Assistance Act of 1972, and

WHEREAS, this money has been set aside in a special Revenue Sharing Trust Fund, pursuant to said Act, and

WHEREAS, the City has diligently solicited recommendations from a broad base of citizens in order to determine the most appropriate use of this money, and

WHEREAS, there has been broad public debate through the News Media, town halls and before the Citizens Advisory Board in order to establish the "priority" needs of the community, and

WHEREAS, the City has taken all those recommendations into consideration in developing the Revenue Sharing Plan as required by said Act, and

WHEREAS, the City through its Chief Executive Officer has developed the following plan for the calendar years 1973 and 1974 in order to accommodate those requests:

<u>Project</u>	<u>Amount</u>
Street Lighting (Residential)-----	\$ 400,000
Lower Huntington Road (Widening, etc.)-----	187,000
Street Resurfacing-----	300,000
Curb & Sidewalk Repair-----	250,000
Neighborhood Package (Hoevelwood, Colony, Chestnut)---	600,000
Waynedale-----	588,000
Westfield-----	200,000
Summer Youth Employment-----	150,000
Special Recreation-----	2,000
MIS-----	25,000
Washington Center Road (R/W acquisition)-----	100,000
Street Trees-----	25,000
LNL Project-----	125,000
Central Business District-----	200,000
Child Safety at Schools-----	25,000
MVH deficit-----	200,000
FHA Rehabilitation (demonstration project)-----	10,000
Police Garage-----	200,000
Neighborhood Participation-----	25,000
Barr Street-----	25,000
TOTAL	<u>\$3,637,000</u>

which plan is more fully described in the exhibits, attached hereto and made a part hereof, and

WHEREAS, approval must be given by the appropriating body of each municipal corporation for the use of such funds for the purposes specified,

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated out of the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period January 1, 1972 to June 30, 1972; the sum of \$1,150,000 into:

PROJECT A -- STREET LIGHTING (RESIDENTIAL):	
Board of Public Works	
Acct. A2 Services Contractual	<u>\$400,000</u>
PROJECT B -- STREET RESURFACING:	
Board of Public Works	
Acct. B2 Services Contractual	<u>\$300,000</u>
PROJECT C -- CURB AND SIDEWALK REPAIRING:	
Board of Public Works	
Acct. C2 Services Contractual	<u>\$250,000</u>
PROJECT D -- MVH STREET MAINTENANCE:	
Motor Vehicle Highway Department	
Acct. D4 Materials	<u>\$200,000</u>

SECTION 2. That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period January 1, 1972 to June 30, 1972 of the City of Fort Wayne is hereby reduced in the amount of \$1,150,000.

SECTION 3. That there is hereby appropriated out of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1972 to December 31, 1972, the sum of \$987,000 into:

PROJECT E -- SUMMER YOUTH EMPLOYMENT:	
Board of Public Works - Human Resources	
Acct. E1 Services Personal	\$143,000
Acct. E2 Services Contractual	2,000
Acct. E3 Supplies	1,000
Acct. E4 Materials	4,000
	<u>\$150,000</u>
PROJECT F -- SPECIAL RECREATION:	
Board of Public Works - Human Resources	
Acct. F2 Services Contractual	\$ 1,500
Acct. F3 Supplies	250
Acct. F4 Materials	250
	<u>\$ 2,000</u>
PROJECT G -- M.I.S.:	
Controller's Office	
Acct. G1 Services Personal	\$ 18,600
Acct. G2 Services Contractual	4,000
Acct. G3 Supplies	900
Acct. G7 Properties	1,500
	<u>\$ 25,000</u>

Committee Correction

PROJECT H ---- CHILD SAFETY AT SCHOOLS:
Board of Works
Acct. H2 Services Contractual \$25,000

PROJECT I -- NEIGHBORHOOD PARTICIPATION:
Board of Public Works
Acct. I1 Services Personal \$ 22,800
Acct. I2 Services Contractual 1,500
Acct. I3 Supplies 200
Acct. I7 Properties 500
\$ 25,000

PROJECT J -- BARR STREET - PEDESTRIAN MALL:
Board of Public Works
Acct. J2 Services Contractual \$ 15,000
Acct. J4 Materials 10,000
\$ 25,000

PROJECT K -- REHABILITATION HOUSING:
Board of Public Works
Acct. K7 Properties \$ 10,000

PROJECT L -- POLICE GARAGE:
Board of Public Works
Acct. L2 Services Contractual \$200,000

PROJECT M -- WESTFIELD VILLAGE IMPROVEMENT:
Board of Public Works
Acct. M2 Services Contractual \$200,000

PROJECT N -- CENTRAL BUSINESS DISTRICT:
Board of Public Works
Acct. N4 Materials \$ 50,000
Acct. N7 Properties 150,000
\$200,000

PROJECT O -- LINCOLN LIFE PROJECT:
Board of Public Works
Acct. O2 Services Contractual \$125,000

SECTION 4. That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1972 to December 31, 1972 of the City of Fort Wayne is hereby reduced in the amount of \$987,000.

SECTION 5. That there is hereby appropriated out of Revenue Sharing Trust Fund -- Entitlement Period January 1, 1973 to June 30, 1973, the sum of \$1,100,000 into:

PROJECT P -- STREET TREES:
Board of Public Works
Acct. P4 Materials \$ 25,000

PROJECT Q -- WAYNE DALE IMPROVEMENT:
Board of Public Works
Acct. Q2 Services Contractual \$588,000

PROJECT R -- LOWER HUNTINGTON ROAD:
Board of Public Works
Acct. R1 Services Personal \$ 25,000
Acct. R2 Services Contractual 162,000
\$187,000

PROJECT S -- WASHINGTON CENTER ROAD:
Board of Public Works
Acct. S1 Services Personal \$ 5,000
Acct. S7 Properties 95,000

PROJECT T1 -- NEIGHBORHOOD IMPROVEMENTS:
(Hoevelwood, Colony, Chestnut)
Board of Public Works
Acct. T2 Services Contractual \$200,000

SECTION 6. That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period January 1, 1973 to June 30, 1973 of the City of Fort Wayne is hereby reduced in the amount of \$1,100,000.

SECTION 7. That there is hereby appropriated out of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1973 to June 30, 1974 the sum of \$400,000 into:

PROJECT T2 -- NEIGHBORHOOD IMPROVEMENTS:
(Hoevelwood, Colony, Chestnut)
Board of Public Works
Acct. T2 Services Contractual \$400,000

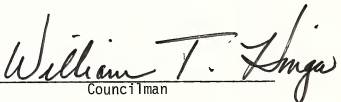
SECTION 8. That the unexpended and unappropriated balance of the Revenue Sharing Trust Fund -- Entitlement Period July 1, 1973 to June 30, 1974 of the City of Fort Wayne is hereby reduced in the amount of \$400,000.

SECTION 9. That the unexpended and unappropriated balance for each of the Entitlement Periods is understood to remain in the Revenue Sharing Trust Fund and shall not be diminished or encumbered in any way except by a specific appropriation action by this Council.

SECTION 10. That the City Controller is hereby directed to provide every member of this Council with a copy of his reports to the Secretary of the Treasury as provided in the State and Local Fiscal Assistance Act of 1972.

SECTION 11. That the Mayor of the City of Fort Wayne is hereby requested and charged to personally review and insure that each and every encumbrance and expenditure of this money is in compliance with the intent of this Council as specifically outlined in Sections 1 thru 9 of this Ordinance.

SECTION 12. This Ordinance shall be in full force and effect from and after its passage, approval by the Mayor and legal publication thereof.


Councilman

Read the first time in full and on motion by Serge, seconded by Talarico, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tues, the 17th day of July, 1973, at 7:30 o'clock P.M., E.S.T.

Date: May 22-1973

Charles W. Westermann
CITY CLERK

Read the third time in full and on motion by Serge, seconded by Stier, and duly adopted, placed on its passage.

Passed (~~lost~~) by the following vote:

	AYES <u>9</u>	NAYS <u>0</u>	ABSTAINED _____	ABSENT _____	to-wit:
BURNS	<u>✓</u>	_____	_____	_____	_____
HINGA	<u>✓</u>	_____	_____	_____	_____
KRAUS	<u>✓</u>	_____	_____	_____	_____
MOSES	<u>✓</u>	_____	_____	_____	_____
NUCKOLS	<u>✓</u>	_____	_____	_____	_____
SCHMIDT, D.	<u>✓</u>	_____	_____	_____	_____
SCHMIDT, V.	<u>✓</u>	_____	_____	_____	_____
STIER	<u>✓</u>	_____	_____	_____	_____
TALARICO	<u>✓</u>	_____	_____	_____	_____

DATE: 7-17-73

Charles W. Westermann
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (~~Zoning Map~~) (~~General~~) (~~Annexation~~) (~~Special~~) (~~Appropriation~~) Ordinance (Resolution) No. A-12-73 on the 17th day of July, 1973.

ATTEST: (SEAL)

Charles W. Westermann
CITY CLERK

William C. Wingo Jr
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 18th day of July, 1973, at the hour of 11:00 o'clock A M., E.S.T.

Charles W. Westermann
CITY CLERK

Approved and signed by me this 18th day of July, 1973, at the hour of 2:00 o'clock P M., E.S.T.

David H. Ribauff
MAYOR

Read the first time in full and on motion by Ningo, seconded by Talarico, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 12th day of June, 1973, at 7:30 o'clock P.M., E.S.T.

Date: May 22 1973

Charles W. Westerman
CITY CLERK

Read the third time in full and on motion by Ningo, seconded by Talarico, and duly adopted, placed on its passage. Passed (~~lost~~) by the following vote:

	AYES <u>9</u>	NAYS <u>0</u>	ABSTAINED	ABSENT	to-wit:
BURNS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
HINGA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
KRAUS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
MOSES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
NUCKOLS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SCHMIDT, D.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SCHMIDT, V.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
STIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
TALARICO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

DATE: June 12th 1973

Charles W. Westerman
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map) (~~General~~) (~~Annexation~~) (~~Special~~) (Appropriation) Ordinance (~~Resolution~~) No. A-10-73 on the 12th day of June, 1973.

ATTEST: (SEAL)

Charles W. Westerman
CITY CLERK

Full. Mrs. H
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 13th day of June, 1973, at the hour of 10:00 o'clock 4 M., E.S.T.

Charles W. Westerman
CITY CLERK

Approved and signed by me this 13 day of June, 1973, at the hour of 3:00 o'clock P. M., E.S.T.

Don A. Perand
MAYOR

Bill No. A-73-05-30

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance
defining a Revenue Sharing Plan and appropriating funds from the
unexpended and unappropriated balance of the Revenue Sharing Trust Fund.

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance Do PASS.

William T. Hinga - Chairman

John Nuckols - Vice Chairman

James S. Stier

Samuel J. Talarico

Paul M. Burns

*Consented to
7-17-73*

MADE A MATTER OF RECORD

DATE 6-12-73 CHARLES W. WESTERMAN, CITY CLERK

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: STREET LIGHTING - RESIDENTIAL

PROJECT COST: \$400,000

PROJECT DESCRIPTION: Construct new and improve existing lighting throughout the City. Lighting program to follow the "Master Street Lighting Plan" as submitted to the City Council.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES: National statistics show that adequate lighting will reduce crime in neighborhoods. Further, it will reduce nighttime traffic accidents and related traffic fatalities. By providing a safer neighborhood, the integrity of property values will be maintained.

PROJECT LOCATION: Lights will be installed based upon petitions received by the Board of Works which have received a favorable recommendation from Electrical Engineering. These petitions vary from a single alley or street light to complete new or relighting of a neighborhood.

Priority will be given to neighborhoods which petition for new or relighting with the understanding that the residents will participate in part of the cost. Cost participation shall be based upon desired lighting over and above Board of Works standard, i.e., underground wiring and ornamental lights.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal \$ 30,000

Services Contractual 250,000

Supplies _____

Material 120,000

Properties _____

Others _____

TOTAL COST: \$400,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: LOWER HUNTINGTON ROAD WIDENING
From Baerfield Thruway to Tillman Road

PROJECT COST: \$ 187,000

PROJECT DESCRIPTION: Widen Lower Huntington Road to a 4-lane, 48-foot wide street with curb, gutter, underground storm drainage.

PROJECT OBJECTIVES: Increase the capacity and safety of this major arterial for vehicular traffic.

PROJECT LOCATION: Lower Huntington Road from the Baer Field Thruway to Tillman Road. (Stellhorn Bridge)

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal \$ 20,000

Services Contractual \$ 167,000

Supplies

Material

Properties

Others

TOTAL COST: \$ 187,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: STREET RESURFACING

PROJECT COST: \$300,000

PROJECT DESCRIPTION: Repair and resurface approximately 10 miles of improved streets throughout the City.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES: Repair deteriorated streets which have been severely damaged from winter freezing/thawing, which will reduce maintenance costs, improve riding ability, thereby reducing wear and tear on automobiles and further maintain neighborhood property values.

PROJECT LOCATION: A final list of streets for resurfacing has not been prepared. A recommended list will be compiled by the Street Engineering and Street Maintenance Departments. This list will be scrutinized by the Board of Works for final recommendation to the Mayor. The Mayor, with Council input, will make the final decisions.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal \$ 15,000

Services Contractual 285,000

Supplies

Material

Properties

Others

TOTAL COST: \$300,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: CURB & SIDEWALK REPAIR

PROJECT COST: \$250,000

PROJECT DESCRIPTION: A new program providing for the repair of curbs and sidewalks throughout the City. The new program would reflect a change in past policy whereby the cost of sidewalk repair will remain the responsibility of the property owner, however, the cost of the curb repair will be assumed by the City.

Various neighborhoods will be targeted for this program to optimize benefits. It is anticipated the streets in the areas where sidewalk repair is made will be scheduled for slurry seal if applicable.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES: Past policy that the property owner is responsible totally for repair and/or reconstruction of curb and sidewalk has been ineffective in maintaining good curbs and walks throughout the City. Benefits that will accrue from this program to the individual property owners and the public at large include

- a. Maintain and increase property values
- b. Reduce pedestrian hazards by improving bad sidewalks.
- c. Facilitate drainage by keeping water in the curbs.
- d. Improve traffic safety by providing curbs to help keep vehicles within the street.
- e. Improve overall appearance of the neighborhood.

PROJECT LOCATION: The 1973 slurry seal program encompasses approximately 60 miles of streets throughout the City. The curb & sidewalk program will encompass approximately 15 miles of this program in selected neighborhoods, as determined by the Mayor with Council input.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal \$25,000

Services Contractual 225,000

Supplies _____

Material _____

Properties _____

Others _____

TOTAL COST: \$250,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: NEIGHBORHOOD PACKAGE IMPROVEMENT PROGRAMS

PROJECT COST: \$600,000

PROJECT DESCRIPTION: Construction of new streets, sidewalks, storm sewers, street lights and trees in neighborhoods.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES: Provide a method for property owners to upgrade their neighborhoods to minimum City standards in one project with City assistance. This approach will maximize economies of construction and minimize tear-up and destruction of neighborhoods. Improvements will result in increased property values and maintain neighborhood stability.

PROJECT LOCATION: Programs developed to date and found acceptable by the citizens include areas of Hoevelwood, Colony Drive, Chestnut & Reynolds Street. Additional neighborhoods will be considered as funds permit, and as property owners indicate willingness to participate in the program.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal

Services Contractual

Supplies

Material

Properties

Others

TOTAL COST: \$600,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: Waynedale Neighborhood Improvement Project

PROJECT COST: \$ 588,000/year

PROJECT DESCRIPTION: A combined & coordinated package for neighborhood improvements will be made to Waynedale residents. This package will include:

1. Storm Sewers	\$ 2,200,000
2. Streets & Curbs	1,837,750
3. Sidewalks	765,000
4. Lighting	70,000
5. Trees	27,500

Waynedale is a neighborhood which was annexed to the City a number of years ago. For years it has either lacked the above facilities or they have been far below city standards. It is now proposed that the City take action over a number of years to install and upgrade these facilities. The projects will require financial participation on the part of the citizens of the area.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES:

To substantially improve the physical environment of Waynedale.

PROJECT LOCATION:

All of Waynedale will be in the project area. The first phase, as well as subsequent phases, will be determined by the technical considerations of constructing storm sewers.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal

Services Contractual

Supplies

Material

Properties

Others

TOTAL COST:

\$ 588,000

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REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: Westfield Village Improvement

PROJECT COST: \$200,000

PROJECT DESCRIPTION:

Westfield was built during the period from 1938 to 1941 at a capitalization cost of approximately \$300,000, and has been self-liquidating and self-operating ever since. Minor improvements have been made, but by and large, these have not kept pace with the need. The whole project needs remodeling, and it can be done in conjunction with a street lighting and street improvement program and redevelopment program that incorporates park and commercial needs of the Westfield Area, including neighboring areas. This project is proposed to be accomplished in stages, and this request is for the initial stage.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES:

To improve the quality of the current housing stocks available, but not coming under the Federal auspices. To bring Westfield up to the physical standards of other similar projects, and to remove a very active sore point for certain citizenry.

PROJECT LOCATION:

The proposed improvements are to take place at Westfield Village, which is located on the west end of town, and is bounded by Taylor Street on the South, Rockhill Park on the North and Freeman Street on the West and Junk Ditch on the East.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal 0

Services Contractual \$200,000

Supplies 0

Material 0

Properties 0

Others 0

TOTAL COST: \$200,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: Mayor's Summer Youth Employment Program

PROJECT COST: \$150,000

PROJECT DESCRIPTION: This project is aimed at youth primarily between the ages of 14 through 18.

The essence of this program is to provide young men and women with an opportunity to relate their aspirations in the world of work with the role of education in attainment of career goals. It also is to provide young men and women with a real life experience in a variety of occupational areas. It is also to provide additional income to some youth thereby encouraging them to remain in school. And lastly through many of the experiences that they would have gained in this program, they will hopefully grow and develop with a better self concept and a greater feeling of self worth.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES: The City is primarily involved in a summer youth program due to the discontinuation of the Office of Economic Opportunity Neighborhood Youth Corp Program which is scheduled to terminate on June 9th for in school enrollees and July 15 for out of school enrollees. With the phase out of in school enrollees on June 9th, only approximately thirty-seven (37) enrollees will remain in the program through July 15th. Last year the local poverty agency provided job experiences for approximately 1165 young people between the ages of 14 and 19.

The object of this program therefore, is to provide meaningful work experiences for approximately 600 youth between the ages of 14 through 18. Most of the youngsters will work approximately 26 hours a week and will be paid \$1.65 an hour. Younger teenagers who for a variety of reasons need a greater degree of supervision and control in job assignments will work only 20 hours a week, this will also stretch our limited dollars and make it possible for us to hire more 14 year olds.

There will be a variety of work and job placement opportunities including clerical, secretarial, custodial, janitorial, riverbank improvement projects, street cleaning beautification projects, rodent control projects, and weed control projects.

PROJECT LOCATION: The project will be carried out primarily in the already designated concentrated code enforcement areas, which includes census tracks 1, 2, 3, 4, 7, 8, 16, 17, 18, 19, 20, and 21.

In addition, we will concentrate on the central business district and its fringes. We will also concentrate on those areas contiguous to the concentrated code enforcement areas mentioned above.

Because of the limited funds and the high cost of transporting youngsters back and forth to distant work sites, most or many of the work sites will be geographically delineated and within walking distance from the youngster home. As such, many of the youngsters will be working in familiar surroundings and it will also make it possible since they will be given delineated geographical areas of concentration to have closer supervision of their work.

Final riverbank improvement project areas as well as projected bike path areas have not as yet been determined.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST: Keeping consistant with NYC guidelines, at least 85% of the \$150,000 will go for enrollees wages. The remaining 15% will be spent for supervision and counseling services and project supplies and work equipment.

Services Personal	<u>143,000</u>
Services Contractual	<u>2,000</u>
Supplies	<u>1,000</u>
Material	<u> </u>
Properties	<u> </u>
Others	<u>4,000</u>
TOTAL COST:	<u>\$150,000</u>

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: Focus 73 (Special Summer Cultural Enrichment and
Recreation Program)

PROJECT COST: \$2000.00

PROJECT DESCRIPTION: The project is aimed at providing expanded opportunities for older teenagers and young adults primarily through the ages of 18 through 30 with cultural enrichment and recreational activities throughout the spring and summer months.

The funds provided will make it possible to have a greater variety of activities including more rock type concerts and other musical type programs where a nominal fee must be paid to the performer or performing groups due to their union rules and regulations.

The \$2000.00 provided will be augmented by approximately \$1500 to be donated by the musician's union.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES: The objective of this project is to provide for expanded cultural enrichment and recreational activities for older teenagers and young adults primarily between the ages of 18 through 30. To provide at least one noon day concert a week on the landing; to provide for open forums for the purpose of discussing concerns of this age group to more adequately utilize existing park facilities; to generate more volunteers in park and other social service recreational and cultural enrichment activities from this age group; to stimulate the development of new inovative and creative programs to better serve this age group, and to bring about better and broader communication between this age group, city administration, the park department, and the community in general.

PROJECT LOCATION: While all of the city parks will be utilized as well as the Landing for many of the planned activities, many of the activities will be centered in Swinney Park West, Foster Park and Memorial Park.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST: Two thousand dollars (\$2000.00) with approximately \$1500 for contractual services and \$500 for supplies and materials. An additional \$1500 is anticipated from in kind services provided by the musician's union.

Services Personal _____

Services Contractual 1500

Supplies 250

Material 250

Properties _____

Others _____

TOTAL COST: _____

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: MANAGEMENT INFORMATION SYSTEM

PROJECT COST: \$25,000

PROJECT DESCRIPTION:

1. Prepare updated departmental organization charts.
2. Determine departmental services and objectives.
3. Establish city-wide objectives.
4. Define programs to carry-out organizational objectives.
5. Define program/or departmental objectives which will prove compatible with organizational objectives.
6. Prepare standards of performance for program activities -- (cost-benefit analysis) -- thereby providing a meaningful reporting system which will monitor all organizational activities and programs.
7. Development of budgeting, accounting, and reporting systems to coordinate 1 through 6.
8. Central data base to be used for routine, demand and special reporting.
9. Prepare multi-year program and financial plan.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES:

- A. To identify the informational need of management and provide a mechanism for obtaining such information.
- B. To provide for control and use of the financial resources of the organization.
- C. To formulate and adopt a budget based upon priorities for allocation of resources to the various functional entities or programs within the organization.
- D. To provide timely and complete program, statistical, and financial reporting for internal and external needs.

PROJECT LOCATION:

Personnel, records, and equipment will be housed in the City Controller's Office and will be under the supervision of the Controller.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal \$18,600

Services Contractual 4,000

Supplies 900

Material

Properties 1,500

Others

TOTAL COST: \$25,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: WASHINGTON CENTER ROAD (RIGHT OF WAY ACQUISITION)

PROJECT COST: \$ 100,000

PROJECT DESCRIPTION: Acquire necessary right of way on Washington Center Road from Clinton Street (Leo Road) to U.S. 27 (Coldwater Road). To allow for the widening planned for construction in 1974.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES: Right of way acquisition in 1973 will allow for construction in 1974. Proposed improvement includes constructing a 4 lane facility for this heavily traveled arterial street utilizing FAU federal funding.

PROJECT LOCATION: Washington Center Road from Clinton Street to U.S. 27.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal

\$ 10,000

Services Contractual

Supplies

Material

Properties

90,000

Others

TOTAL COST:

\$ 100,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: Street Tree Planting Program

PROJECT COST: \$25,000.

PROJECT DESCRIPTION:

The Park Department has the responsibility for and authority over, trees planted in the areas between the curbs and sidewalks, or within the dedicated rights of way of Fort Wayne streets. The Department planting program is to plant trees throughout the city where trees were lost due to the Dutch Elm Disease, other diseases, and storm damage; also, in housing additions when trees have not previously been planted.

Trees to be planted are 8 to 10 feet in size. The trees will be planted, staked, fertilized, and watered by Department personnel organized into planting crews.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES:

To add beauty and graciousness and a feeling of welcome to streets that otherwise are purely functional. To enhance the value of property where trees are planted. To improve the quality of the environment in the city for its residents and visitors.

PROJECT LOCATION:

Trees will be planted in the Central city areas lacking them, as in housing additions according to platted dates obtained from the City Plan Department. In the housing additions, the earliest plat date will be given highest priority.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal

Services Contractual

Supplies

Material

8 - 10' trees \$6. ea. (3600)

21,600.00

Tree stakes (3600)

2,160.00

Fertilizer (10 cs)

600.00

Peat Moss

640.00

Properties

Others

TOTAL COST:

\$ 25,000.00

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: Lincoln National Life Rehabilitation Project

PROJECT COST: \$125,000

PROJECT DESCRIPTION:

The Lincoln National Life Rehabilitation Project will, under the direction of Lincoln Life Improved Housing, Inc., include but not be limited to the acquisition and rehabilitation of a minimum of forty-five (45) residential structures on a site generally bounded by Maumee on the north, Ohio on the west, Lewis on the south, and Anthony Boulevard on the east. However, in the described area, there are a total ninety-five (95) structures of which sixty-two (62) involve home owners and thirty-three (33) tenants. Condition of the structures vary from sound to those warranting clearance. To date, Lincoln has acquired fifteen (15) structures with approximately twelve (12) under option.

Lincoln Life operates this rehab program under Section 167K of the Internal Revenue Act as amended in carrying out the planned rehabilitation activity. The program allows for the acquisition of property by Lincoln from property owners, complete structural rehabilitation by Lincoln and sale to a prospective buyer. This program is such that Lincoln allows a buyer to purchase the structure and make monthly payments over a five (5) year period. At the end of that time, Lincoln sells its equity for \$1.00. The net effect is that Lincoln receives a tax depreciation and the property owner obtains a new structure for something considerably less than market value. In addition, the entire community is improved with new housing.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES:

The City is willing to commit itself to the following site improvement activities conditioned upon Lincoln Life acquiring a minimum of forty-five (45) structures in the designated area:

1. Resurfacing and/or sealing all streets and alleys
2. Replacement of all curbing and sidewalks not in compliance with existing standards.
3. Closing McCulloch and Lillie Streets to through traffic.
4. Street lighting on all streets and alleys according to National standards.
5. Placement of utilities underground with the cooperation of all the other utility companies.
6. Acquisition of property bordering Anthony and Maumee in order to construct a recreational zone and buffer from traffic.

With the federal funding moratorium in effect and given the City's desire to encourage private sector development and interest in improving living conditions in the City, the comparatively small contribution the City would make through the revenue sharing process would be more than outweighed by Lincoln Life's commitment to the community and the East Central Area in the form of improved, safe, decent residential housing primarily for the residents in the East Central section of the City. The possibility further exists that the NDP project boundary could be expanded to include the Lincoln Project; thereby increasing development activity through spot clearance (Redevelopment Commission) and structural rehabilitation (Lincoln Life) and reducing City development costs. This can only be achieved through joint public and private sector cooperation and effort. A joint venture of this type has unlimited cost-benefit type advantages for the City.

PROJECT LOCATION:

The entire Lincoln Life Project is located in the East Central Area of the City, directly east of the easterly boundary of the federally-approved Neighborhood Development Program (NDP) area.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal	<u>-0-</u>
Services Contractual	<u>-0-</u>
Supplies	<u>-0-</u>
Material	<u>\$125,000</u>
Properties	<u>-0-</u>
Others	<u>-0-</u>
TOTAL COST:	<u>\$125,000</u>

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: Downtown Improvements

PROJECT COST: \$200,000

PROJECT DESCRIPTION:

Fort Wayne city government is working with a number of business and citizen groups in developing plans to revitalize the downtown core. Revitalization will require many specific actions and projects if it is to be successful. Both public and private funds will be required. Public investments will sometime be needed to attract larger private investments. In the weeks and months to come, improvement projects will be determined through the broad participation of all interested parties. Some projects will require a combination of public and private investments. Other projects may require public or private monies exclusively.

When a consensus is reached that a given project is good and is important to the rebuilding of downtown, the City must be in a position to make commitments, including financial commitments, where it is a necessary and vital part of an improvement project. The City's participation in projects could come through any combination of participation from its many resource areas available, including the Redevelopment Commission, the City Planning Commission, the Public Transit Corporation, the Board of Works, the Economic Development Commission, and the like. Revenue Sharing funds would allow the City some flexibility and provide for the more effective utilization of all the City's abilities in dealing with the formidable problem of building the kind of civic center the community desires.

Revenue Sharing funds will be used for capital investments or capital investment-related expenditures, the exact nature of which will be determined later in the planning process. Any major improvement project that the City participates in, in the downtown, will be carefully planned and examined to be certain that it has a positive impact on revitalization and to be sure that public funds are necessary to the success of the project. Investment of City funds will only be made where it makes economic sense, that is, that there is a fair opportunity that greater private investments will result and thereby bring increase tax revenue to the city.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal

Services Contractual

Supplies

Material

\$ 50,000 (estimate)

Properties

150,000 (estimate)

Others

TOTAL COST:

\$200,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: CHILD SAFETY PROGRAM (SIDEWALKS IN SCHOOL AREAS)

PROJECT COST: \$25,000

PROJECT DESCRIPTION: Construction of sidewalks in school areas in accordance with the Master Plan, which was developed by Street and Traffic Engineering utilizing survey data of all schools regarding recommendations for new walks.

It is noted these sidewalks will be installed under the Barrett Law scheme whereby the benefited property owners will be assessed their proportionate share of the cost.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES: Provide a place where children and other pedestrians can walk safely. The Fort Wayne Community School policy of not providing bus service for children residing within specified distance of the school forces many children to walk to and from school. In many school areas sidewalks are non-existent, thereby exposing children to a safety hazard.

Sidewalks will also improve neighborhoods, increase property values and encourage increased pedestrian traffic.

PROJECT LOCATION: Areas will be selected pursuant to the Master Plan as developed by Street and Traffic Engineering from the survey data of all schools indicating their recommendations for new walks.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal _____

Services Contractual _____

Supplies _____

Material _____

Properties _____

Others _____

TOTAL COST: \$25,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: DEFICIT FOR 1973 SIDEWALK, ALLEY AND STREET PROJECTS

PROJECT COST: \$200,000

PROJECT DESCRIPTION: Provide necessary City funds to allow for the completion of the 1973 program of construction of sidewalks, alleys and streets.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES: Allow for the construction of those projects scheduled for 1973. Without this additional funding, several projects would have to be removed from the 1973 construction program.

PROJECT LOCATION: Funds will be utilized to offset the shortage incurred from the following projects programmed for 1973:

Capital Improvements

Tillman & Anthony Intersection

Hobson Road from State Blvd. to Coliseum Blvd.

Vance Avenue from Hobson to Sherborne Blvd.

13th Street from Ferguson Rd. to Baer Field Thruway

Anthony Blvd. from Seddlemeyer to Paulding

Fairfield-Home Avenue Intersection

Fairfield-Taylor Street Intersection

Bluffton Road-Winchester Road Intersection

Bluffton Road-L. Huntington Road

U.S. 27 from Coliseum Blvd. to I-69

Barrett Law Streets

Ley Road from S.R. 3 East 2400+ feet

Queen Street from Manford to Pontiac

Clermont from Hessen Cassel to Wayne Trace

Barrett Law Alleys

Between Kinnaird & Packard- 1st alley W. Beaver to E/P/L of 2nd Alley W. of Beaver

1st Alley S. Taylor from Thompson to 1st alley E.

Alley between Brooklyn & Westview

Alley between Tennessee & Anderson from McAfee to Western Term.

Barrett Law Walks

Downtown Walks - Between Clinton & Harrison from Columbia to Brackenridge

Taylor Street N & S side between McKinley and Ardmore

Colerick - Reed to Winter

N. Side Vance Avenue - Sherborne to Coliseum

N. Side Vance Avenue - Coliseum to Inwood

W. Side Anthony - St. Joe River Drive to Coliseum

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal \$ 10,000

Services Contractual 190,000

Supplies

Material

Properties

Others

TOTAL COST: \$200,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: Rehabilitation Housing

PROJECT COST: \$10,000

PROJECT DESCRIPTION:

The FHA has a large number of repossessed houses on its hands in Fort Wayne, Indiana, and would like to dispose of them. They are willing to sell them to the Housing Authority on a preferred discounted basis in blocks of 10+. In addition to the basic purchase, we would have to add a program for rehabilitation of the properties through some local bank funding. These could be made available on a home-ownership basis to low-income families.

REVERSE SCATTERING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES:

To increase the pool of housing units that are necessary to adequately house low-income persons of the community without having to resort to units below the minimum standard. Further, the program should enhance the possibility of the housing occupants becoming private homeowners.

PROJECT LOCATION:

The houses to be rehabilitated would be scattered throughout the city as single units.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal 0

Services Contractual 0

Supplies 0

Material 0

Properties \$10,000

Others 0

TOTAL COST: \$10,000

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal

Services Contractual

\$ 200,000

Supplies

Material

Properties

Others

TOTAL COST:

\$ 200,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: ACQUISITION OF NEW FACILITIES FOR THE POLICE GARAGE

PROJECT COST: \$ 200,000

PROJECT DESCRIPTION:

Acquire adequate facilities to service the fleet of police vehicles; either buy an existing building and adapt it for this use or build a new garage, or lease the needed facilities

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES:

To replace the present police garage facility which is structurally unsafe. To provide a proper facility and equipment which will be adequate to service an ever increasing fleet of police vehicles.

PROJECT LOCATION:

Not yet determined. The facility will have to be centrally located in the city, in a properly zoned area.

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: Neighborhood Association (Citizen Participation)

PROJECT COST: \$25,000

PROJECT DESCRIPTION: The thrust of this project is to increase and improve the responsiveness and effectiveness of city services at the neighborhood level through the establishment of a more adequate citizen participation staff working on a continuing and closer relationship with and to the neighborhood association.

REVENUE SHARING PROJECT DESCRIPTION FORM

- PROJECT OBJECTIVES:
1. To close the physical and psychological distance city hall and the neighborhood.
 2. To provide for continuing dialogue between the neighborhood and city government.
 3. To establish programs tailored to meet the specific over all objectives at the neighborhood level.
 4. To identify and prepare a directory of existing neighborhood association's and the geographical areas that they represent.
 5. To analyze and determine the need for broader citizen participation in city projects and activities.
 6. To develop a system of reporting, monitoring and evaluation that will show a relationship between cost and benefits accrued under this project.

PROJECT LOCATION: While all neighborhood associations in the city will be covered, we will concentrate in those areas designated as concentrated as code enforcement areas as well as in those areas recently annexed into the city.

There are approximately forty already identified active neighborhood associations, it is estimated that there are perhpas thirty (30) additional groups that we have not yet been able to make contact with.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal 22,800

Services Contractual 1,000

Supplies 700

Material

Properties
equipment 500

Others - travel

TOTAL COST: \$25,000

REVENUE SHARING PROJECT DESCRIPTION FORM

May 1973

PROJECT TITLE: Barr Street Pedestrian Mall

PROJECT COST: \$ 25,000

PROJECT DESCRIPTION:

The basic idea of the Barr Street Pedestrian Mall is to close Barr Street to all through traffic and provide both short term metered parking and a pedestrian relief in the central City.

The project itself is divided into four phases which can be done either in sequence or simultaneously.

Main to Berry - Close Barr Street and lease street to General Telephone for parklot. Maintain egress for Davis Pontiac.

Berry to Wayne - Close street and lease to Ayres for parklot and pedestrian way from parking lot to store.

Wayne to Washington - Close street at Washington and provide metered parking off of Wayne. Landscape.

Washington to Jefferson - Close to through traffic.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT OBJECTIVES: Increase green area downtown and increase short term parking spaces.

PROJECT LOCATION: Barr Street.

REVENUE SHARING PROJECT DESCRIPTION FORM

PROJECT COST:

Services Personal _____

Services Contractual \$ 15,000

Supplies _____

Material \$ 10,000

Properties _____

Others _____

TOTAL COST: \$ 25,000



THE CITY OF FORT WAYNE

office of the mayor

May 22, 1973

Members of the Common Council
of the City of Fort Wayne

Gentlemen and Mrs. Schmidt:

We are submitting to Council for its consideration and approval the City's Revenue Sharing proposal for 1973.

We submit our proposal in the form of an appropriation ordinance, which ordinance is attached to this message. Each appropriation item in the ordinance is further explained by detailed rationale and backup information, which is incorporated in the ordinance and made a part thereof.

In an effort to wisely and effectively allocate the expenditures of these funds, which have alternately been considered "the salvation of the cities" and "a fiscal obscenity", the Administration endeavored to get as much citizen input as possible. To that end, the Administration invited the participation and input of the Citizens Advisory Board, Taxpayers Research Association, and the citizens of the City of Fort Wayne.

The Citizens Advisory Board replied with a list of recommendations for spending General Revenue Sharing funds, a copy of which list is attached hereto, made a part hereof, and marked "Exhibit A".

Taxpayers Research Association, while not replying with recommendations for spending, replied with a set of guidelines as to how these funds should be spent, a copy of which guidelines is attached hereto, made a part hereof, and marked "Exhibit B".

The Administration then took the Revenue Sharing concept to the citizens of Fort Wayne in a series of "Town Halls". A copy of the material presented at the Revenue Sharing "Town Halls" is attached hereto, made a part hereof, and marked "Exhibit C". At the "Town Halls" the citizens - after a discussion period - were asked to vote. The results of the votes taken at the "Town Halls" were tabulated, and that tabulation is attached hereto, made a part hereof, and marked "Exhibit D".

In preparing Revenue Sharing proposals for submission to Council, the Administration took into consideration all recommendations received and the results of the "Town Halls", as well as Councilmanic input. The City has followed those recommendations in preparing the ordinance.

In assessing all recommendations received, the Administration conducted an analytical search of all departments and agencies within the City and without, which involve themselves in functions relevant to the recommendations proposed. The City further examined other sources of funding in an effort to satisfy the recommendations. In many instances this has been done. For example, the Citizens Advisory Board's recommendations regarding parks has been satisfied with an Open Space Grant which has been secured by the Administration. The Open Space Grant has been approved by HUD and the disbursement of money to the City is merely awaiting the recertification of the Three Rivers Coordinating Council. A copy of the terms of the Open Space Grant is attached hereto, made a part hereof, and marked "Exhibit E".

The Citizens Advisory Board has further recommended an Open Gym Program and an expansion of the recreational programs within the community. The City recently applied for a 1973 Recreation Support Program Grant, a copy of which grant is attached hereto, made a part hereof, and marked "Exhibit F". This grant will provide the financial support to eight local agencies to meet the recreational needs of eight to thirteen year old youth in Fort Wayne.

Also, submitted herewith is a comprehensive list of the summer recreational programs available to the citizens of this community, both from the public sector and the private sector. In an effort to completely coordinate the delivery of recreational services in this community, the major agencies, including the Department of Public Parks of the City of Fort Wayne, have cooperated with the Mayor's Recreation Coordinating Committee and have completely categorized and coordinated the recreational activities offered to the community. The coordinated activities will be published in two segments in the Fort Wayne News-Sentinel on June 2 and June 9 in a "pull-out" for future reference by all citizens. A copy of the recreational programs available to the citizens from the Department of Public Parks of the City of Fort Wayne is attached hereto, made a part hereof, and marked "Exhibit G". A copy of the recreational programs and activities available to the citizens through the coordination of the various local agencies is attached hereto, made a part hereof, and marked "Exhibit H".

Furthermore, the Fort Wayne Community School System has advised me that it has applied for Title I Funds for a program in conjunction with their tutorial program. A brief description of that program is as follows:

1. Under Title I there will be two types of programs:
 - A. At Memorial Park and Weissner Park schools there will be a physical education program as a part of a general education program. This will serve 500 students.

- B. There will be an "Outdoor Education" program for some 350 students where the schools will purchase camping services from local and non-local camps.
2. In addition there will be physical education programs in the high schools and some junior high schools in the mornings. There will be one or two classes of 30 students at each school.

In a further effort to create more job opportunities for the young people of our City, the City has applied for and will receive \$123,000.00 in Summer PEP Program money. The program will create an additional 350 job slots for youth, which slots will be used to create jobs for the disadvantaged and for students on vacation. The terms of this program are attached hereto, made a part hereof, and marked "Exhibit I".

Our MAPC Program which is one of the best in our six-State region, will make available to the City beginning in September an annual allotment in excess of three quarters of a million dollars for jobs and manpower programs. A copy of this program is attached hereto, made a part hereof, and marked "Exhibit J".

To further improve the quality of life in our community, the City, co-operated with United Way of Allen County, Inc. and the Fort Wayne Community School System, in securing funds for a special Food Service Program for children, a copy of said program is attached hereto, made a part hereof, and marked "Exhibit K".

In order to improve the living conditions of many of our Senior Citizens, the City is preparing an application for funding of a nutritional program under Title VII of the Older American's Act. This program will satisfy many of the suggestions made at the "Town Halls" for nutritional aid to the elderly. A copy of the City's letter of intent is attached hereto, made a part hereof, and marked "Exhibit L".

General Revenue Sharing, while not nearly enough money to solve all of the City's problems has had one good effect: it has forced the City to examine its problems, prioritize its solutions and seek alternatives. The cabinet has spent nearly a year on this project. When it became clear that Revenue Sharing was a legal fact, the process was begun. More than six months were spent in analyzing the problems. Since January a concentrated effort went into prioritizing, seeking other funds and preparing proposals. All in all, the cabinet process shifted thru over 100 proposals. Some were brilliant but too Utopian. Some could have been met with operations money. Some needed more study. Some were too expensive for the benefits received.

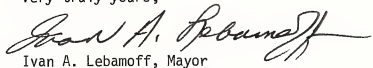
One of the most difficult problems was that dealing with public transportation. Much lip service has been paid to the need for public transportation. Surveys show over 5,000 senior citizens rely upon and need public transportation. Yet the fact remains that we as a city must shift our emphasis. Public transportation - good, quick, and inexpensive - must be made to become a reality. Not out of Revenue Sharing - which admittedly is only a temporary measure. But rather out of the tax base. We must become committed to putting as much local tax money into public transportation as we do into street repairs, libraries, or parks. Because of a strong feeling that public transportation must be supported by the county at large and not just the residents of the City, no Revenue Sharing Funds have been applied to PTC. However, the City is prepared to match its verbal commitment with money.

The City made overtures to the PTC Board to prepare a proposal dealing with evening and Sunday services. Such a proposal will be forthcoming by August. If the proposal is satisfactory, the City will negotiate for such expanded services on a trial basis. Revenue Sharing Funds will not be needed as the City has substantial credits built up with PTC to pay for those services in lieu of a direct City appropriation. A copy of a letter which outlines the above described program is attached hereto, made a part hereof, and marked "Exhibit M". The fact remains, however, that PTC must soon become a priority item or the City might stand to lose one of the most viable alternatives which it has to solving the urban transportation "mess".

It is difficult to be all things to all people and there may be some who will object to the thrust of the Revenue Sharing proposals. It must be considered, however, that urban life is many faceted. The City has an obligation to improve the total quality of life for all of its citizens and to do all things possible by the wise investment of public money to spur similar action by the private sector.

It is felt that the Revenue Sharing proposals being submitted herein do exactly that and that they will have the effect of creating the tangible and intangible improvements which are most urgently needed in our community as a whole.

Very truly yours,


Ivan A. Lebamoff, Mayor

IAL/ss

MADE A MATTER OF RECORD
DATE 5/22/73 CHARLES W. WESTERMAN, CITY CLERK

FORT WAYNE
THREE RIVERS COORDINATING COUNCIL
CITIZEN ADVISORY BOARD

1973
Recommendations
For Spending
General Revenue Sharing Funds

Submitted by:
CAB COORDINATING COMMITTEE
Mary Ann Haynie, Chairwoman
and
James A. Henderson, Chairman

I. Parks ... schools made available for recreation and education after school hours with supervision. Parks Committee

1. Riverhaven Community Center. This center has been funded by OEO with program equipment furnished by the Criminal Justice Planning Agency. Both sources are no longer available. This center provides the only supervised recreational and learning facility in the area and is a bulwark in providing wholesome and supervised place for the children of this area. The program runs from nine to nine daily. Riverhaven is in the fringe area, but for too long it has been treated like a step-child by both the City and the County. The need for recreation in Riverhaven is desperate. We therefore recommend it for our first priority.

1. Director	\$ 2,560
2. Out-reach worker	2,160
3. Aide and receptionist	1,340
4. FICA	200
5. Utilities	600
6. Office supplies	40
7. Maintenance supplies	20
8. Postage	16
9. Insurance	100
10. Janitor	600
11. Supplies for ceramics	300
12. Supplies for crafts	250
13. Repairs	35
14. Basketball court	4,000

No allowance is made for building repair or travel.

(Note: These figures represent 5/12 of a years expenses which is the amount for which funding is being sought. A new source of income is expected in December.)

Total: \$12,221

2. McCormick Place. (Adams School)

1. Open shelter. (This was specified by the people whom the park will serve.) 800 sq. ft., 32'.	Building \$ 5,000
	Labor 3,000
	3,500
2. Landscape	
3. Ball Diamond	2,500
4. Picnic tables (four at 90.00 ea.)	360
5. Picnic grills (three at 50.00 ea.)	150
6. Swinging park bench (two at 100.00 ea.)	200
7. Outdoor lighting	1,000

Total: \$ 15,710

(It is noted that our original priority three was Hanna-Homestead Park. The price tag on this project is \$8,700 which would include general refurbishing and some new equipment. We specified in our discussion that the basketball court be moved to a new location and be ready by June 1, 1973. After several meetings and discussion of this project, the Parks Department staff felt that they could find the resources for this project within the current budget. Work will be completed on this project for this summer.)

3. Reservoir Park.

The total price tag for this project which would include a complete renovation of the existing facility including dredging of the pond, constructing a new basketball court on the top of the butte, converting the island into a peninsula, constructing a tot lot, and a new pavilion and re-landscaping was set at \$235,000. For this reason the Parks Committee has broken down and set priorities among the various allocations.

1. Basketball court	\$ 4,000
2. Pavilion *	60,000
3. Tot lot	3,520

(The price for dredging is \$150,000 which the Parks Department will find elsewhere.)

Total: \$ 67,520

* The current design for the pavilion is a two story structure. Each level can function separately or jointly. During the skating season the lower level will be used as a warming shelter. The building will be used as a community center, for summer playground program, and for a supervised drop-in center providing such activities as table tennis, pool, table games, music, etc.

4. Recreation Program utilizing elementary schools.

This program is currently existing in 16 elementary schools. The cost of the program per school is \$5,000.

The Committee recommends that the program be extended to include Bunche, Harner, Irwin, Lindley, Nebraska, South Calhoun, South Wayne, Study, and L.C. Ward.

This would add nine schools at \$5,000 per school.

\$ 45,000

Total: \$ 45,000

5. Open Gym Program Saturday A.M. in Junior Highs.

This program is currently being run at three junior highs on an experimental basis. The committee felt that the program was a worthy one and should include more schools and be funded with revenue sharing monies.

The schools where the program is currently offered are Geyer, Franklin and Northwood. The schools which would be added are Portage, Fairfield, Lakeside and Kekionga.

The cost is \$75 per day per school (includes school cost, supervision, equipment)

7 sites per week

525 per week

25 weeks

\$13,215 Total cost plus in-kind services

Note: The Committee had originally given these last two projects higher priorities. However, because both of these programs use the schools, they are only offered during the school year from October through March. We therefore felt that the funding of projects which could be begun immediately should be funded now, reserving money for the winter program.

Programs & Costs:

1. Riverhaven Community Center	\$ 12,221
2. McCormick Place	15,710
3. Reservoir Park	67,520
4. Elementary School Recreation Program	45,000
5. Jr. High Saturday A.M. Open Gym Program	13,125

Estimated Total: 153,576

Addenda:

Reservoir Park. Breakdown on basketball court cost.

1. fence 7' high	810
2. asphalt	1,450
3. basketball standards	390
4. installation	240
5. lights	1,100

II. Lack of economical and efficient mass transportation ... Transportation Committee

The following recommendations are made for specific programs to improve the Fort Wayne Public Transportation Corporation toward objectives outlined by the Citizen Advisory Board. However, the use of Revenue Sharing funds for the Fort Wayne Public Transportation Corporation are for non-capital purposes; and, these funds should be committed for a five-year duration. Historically, individuals have not chosen to utilize mass transportation unless services can be kept in effect for a substantial period of time. Further, the possibility of the Governor's tax package freezing the amount of money available to the Fort Wayne Public Transportation Corporation would necessitate that

Revenue Sharing monies be utilized to preserve existing services and programs in the following order:

1. To preserve and maintain the Senior Fare program on the existing basis. It is estimated that the Senior Fare program is costing the Fort Wayne Public Transportation Corporation approximately \$75,000 per year in lost revenue due to the reduction of the fare without a corresponding increase in ridership.
2. To preserve and maintain the Student Fare program which is estimated to be costing the Fort Wayne Public Transportation Corporation approximately \$25,000 per year. The majority of this additional cost to the Fort Wayne Public Transportation Corporation is related to the need for additional equipment and services beyond normal expectations especially in the afternoon peak hour when an abnormal number of students are utilizing the system. A high percentage of students have morning transportation provided by parents.
3. To establish and maintain a limited Sunday and holiday public transportation service plus, perhaps, extended schedules to accommodate Saturday and evening business hours over established lines primarily in older parts of the City of Fort Wayne at an approximate cost of \$88,500 per year.
4. To establish a new route operation north and south on Anthony Boulevard between Indiana-Purdue and Southtown Mall with a minimum 20 minute peak hour headway and 60 minute base operation weekdays and Saturdays at an estimated cost of \$35,000 per year. This route is essential to improving travel times and improving mobility of individuals in the east central area to both educational and shopping opportunities.
5. Special direct shopping services from selected residential areas on a regular rotating basis to regional shopping units. Revenue obtained by providing these additional services could go toward improving existing services.

Summary:

1. Senior Fare (offset costs)	\$ 75,000/yr.
2. Student Fare (offset costs)	25,000/yr.
3. Sunday & Holiday Service	88,500/yr.
4. Anthony Boulevard Service	35,000/yr.
5. Special Shopping Service	<u>13,000/yr.</u>

Estimated Total: \$236,500/yr.

III. Better streets and curbs ... better lighting of streets. Housing Committee

Of the 650+ miles of streets in the City of Fort Wayne, 145+ miles, or approximately 25% are unimproved. The average cost for street improvements is approximately \$35.00/foot. To improve the 145+ miles in the City, it would cost \$27,000,000. Based upon present policy, this would be \$9,000,000 City cost and \$18,000,000 assessment to property owners.

Needless to say we must establish priorities. The CAB Housing Committee recommends that the City begin immediately to establish the criteria for determining priorities and that these criteria be made public knowledge. In the meantime, we the Members of the Citizen Advisory Board Housing Committee, strongly recommend that the streets and curbs in the Westside area (those streets surrounding and within Westfield Village) receive special attention.

IV. Public services and safety ... police and fire protection.

Transportation Committee

Due to the fact that information concerning public safety programs was not received until the final meeting of the Coordinating Committee, the Transportation Committee has not had sufficient time to study it and therefore will make no recommendations at this time.

V. Community involvement (social services ... programs and facilities)

Housing Committee

The Housing Committee strongly feels that the eminent extinction of our local community action program will create a crucial void in our community, particularly in the area of outreach and referral services provided to elderly and lower-income individuals. And, we therefore support any and every effort being made to continue these particular services in whatever feasible form available.

VI. Deterioration of Downtown ... Downtown Committee

Included in the list of problem priorities for Revenue Sharing established by CAB members is "Deterioration of Downtown" because evidently many members felt that the Central Business District is fundamentally important to the economic and social health of our City ... that it is a symbol of our civic pride and the center of the social, commercial and governmental activities of our City.

The committee's analysis of areas that need improvement seem to fall into three general areas:

1. traffic congestion
2. beautification
3. lighting

1. Traffic Congestion: A possible approach to solving the traffic congestion, in addition to re-routing out of the downtown area those vehicles that do not wish to be downtown, plus the recommended improvements in mass transportation would seem to be to provide low cost, short-term off-street parking to replace metered curb parking. This would not only increase traffic flow by providing additional lanes of moving traffic, but would remove the obstacles of parking meters from the sidewalks. The cost of providing off-street parking has been estimated at approximately \$3,000 per parking space including land acquisition, clearance and landscaping.

2. Beautification: Downtown beautification seems to center on the development of a Downtown Mall. Because specific plans have not yet been developed and costs have not been determined, we did not recommend a specific alleviation for this purpose, but realizing the beautification of the Central Business District must be accomplished through a joint venture of government and private interests. We feel the community should be committed to providing financial support as well as moral and technical support to any such major project.

3. Lighting: The experimental lighting program at the corner of Calhoun and Berry has proved to be both functional and attractive. The Downtown Committee recommends that this program be expanded to include the intersection along Calhoun Street at Main, Wayne, Washington and Jefferson Streets at an estimated cost of \$75,000. This would add additional safety, security and attractiveness.

VII. Land Use Planning ... Planning Committee

Land Use Planning is a process which provides an appropriate development scheme for the proper use of land. A number of goals may be appropriate:

1. To use land efficiently.
2. To provide for an orderly conversion of underdeveloped land for urban use.
3. To protect natural resources and encourage natural development.
4. To maintain large open spaces.
5. To expand opportunities for outdoor recreation.
6. To facilitate the orderly and efficient arrangement of public utilities and services.
7. To provide an efficient transportation system ... including public transportation.
8. To invite imaginative urban design.
9. To assure implementation of the plan.
10. To provide redevelopment when needed, to name just a few.

An adequate planning staff and increased computer and graphics capability is probably the most essential element in terms of speeding up completion of this vital plan. We therefore recommend that consideration be given to the following expenditures:

1. Additional Staff:

A. Economic Planner - to analyze the economic conditions of the area and make projections of economic trends for planning purposes.	\$ 16,000.00
B. Transportation Planner - to study the circulation of people and vehicles in the area.	16,000.00
C. Part-time Survey Help	6,500.00

Total:	\$ 38,500.00
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2. Computer Utilization:	\$ 10,000.00
- Machine Time	
- Key punching	
- Programming	

3. Graphics & Mapping:	\$ 10,000.00
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Grand Total:	\$ 58,500.00
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Other recommendations with no assigned priority:

1. Reduction of regular public transportation fares from 35 cents to 25 cents, estimated at \$200,000/yr.
2. Improved public transportation service levels and headways to minimum standards of 60 minutes base 30 minutes peak, estimated at \$125,000/yr.

TAXPAYERS RESEARCH ASSOCIATION

826 Ewing Street
Fort Wayne, Indiana
46802

March - 1973



TO: Allen County Governmental Officials

FROM: Paul Schirmeyer, President

Proper use of Federal Revenue Sharing funds is a problem each governmental unit must face. As usual, with any funds, there are more places for them than there are funds.

Taxpayers Research Association is concerned that efficient use be made of these funds.

We are also concerned that they not be used to commit the future spending of local tax dollars.

To assure maximum use of the funds, the Board of Directors of Taxpayers Research has adopted the following guidelines. We will use them ourselves to determine our support of programs using these funds.

We recommend them to you for your consideration:

- 1) Generally - Revenue Sharing funds should be used for planned capital expenditures.
- 2) These capital expenditures should be part of a planned program and of such a nature that these expenditures would have been required whether Revenue Sharing funds were available or not.
- 3) Commitments for any capital expenditures from Revenue Sharing monies should be limited to monies already on hand. Commitments to expend future Revenue Sharing funds should not be made directly or indirectly.
- 4) Capital expenditures which would require General Obligation Bonds or a direct tax levy should have priority over those capital expenditures which could be paid for by revenue bonds.
- 5) As a general rule, Revenue Sharing funds should not be used for operational costs of continuing programs.
- 6) It would be dangerous to use Revenue Sharing funds for operational costs of any new programs.

TRA Guidelines on use
of Revenue Sharing funds

Page Two

- 7) Only in emergency cases, where funds are needed for a one time only operating expense, should Revenue Sharing funds be considered. Special care should be taken to be sure that any one time funding does not carry any implications of a possible future funding either from Revenue Sharing or from taxes.

PS:mm

TAXPAYERS RESEARCH ASSOCIATION

FORT WAYNE

THIS...



...OR THIS



Federal Revenue Sharing, approved by Congress last year and signed into law by President Nixon, may well be the most controversial piece of legislation of this decade. It has been alternately hailed as the salvation of the cities and condemned as an "economic obscenity." To Fort Wayne, it can represent either extreme.

Exactly what is Revenue Sharing? What does it mean to Fort Wayne? How will our money be used? These are three common questions, the first two of which are answered easily. You--the citizens and taxpayers--hold the answer to that all-important third question.

Revenue Sharing is a five-year federal program to inject funds into the states, counties, cities, and townships. Out of this multi-billion dollar package, Fort Wayne will receive approximately \$2,000,000 annually through 1976.

The Revenue Sharing Act lists two broad areas for recommended expenditures: capital improvements as approved by law and eight specific, "high priority" categories. The capital improvements area covers such expenditures as street lighting, sidewalks, parks, and maintenance and operating expenditures.

The second area includes these specific recommended categories:

1. PUBLIC SAFETY (such as law enforcement, fire protection, and building code enforcement)
2. ENVIRONMENTAL PROTECTION (such as sewage disposal, sanitation, and pollution abatement)
3. PUBLIC TRANSPORTATION (such as transit systems, streets and roads)
4. PUBLIC HEALTH
5. PUBLIC RECREATION
6. PUBLIC LIBRARIES
7. SOCIAL SERVICES (for the poor and aged)
8. FINANCIAL ADMINISTRATION (such as budgeting, auditing, and tax collecting)

The Federal Treasury Department recommends that Revenue Sharing funds not be used for expenditures other than the above, and also recommends that the funds not be used for direct property tax relief.

But Revenue Sharing is not stated simply in terms of dollars and cents saved by the property owner. No one can belittle an extra \$20 or \$30 at the end of the year. The question is, when is a bargain a true savings? Let's assume that your home is worth \$21,000, which means you could receive a tax

break of \$31.80 if Revenue Sharing were used for direct property tax relief. Is this a true savings? If you need a sidewalk in front of your home, that \$31.80 represents about seven feet of sidewalk. And, if your street is badly deteriorated, your savings would pave only about two and a half feet of new street.

If your lot is 60 or 70 or 80 feet wide, your savings from direct tax relief is not going to make much of a dent in the cost of major improvements to your property.

On the other hand, the Revenue Sharing monies can be put into such vital programs as extending the street lighting program, resurfacing badly deteriorated streets, installing sidewalks in residential areas, and upgrading the park system and our police and fire departments. In short, these funds can be put into the "people projects" which will make Fort Wayne a better city for this generation and for those who come after us.

This is the reason for this special Town Hall meeting. Your city administration is vitally interested in hearing what you want this money used for. It is your city, and it is your future.

Basically, there are three alternatives open to us: 1) use all the funds for capital improvement projects to upgrade our city; 2) use some of these funds to upgrade the city and use the balance for tax relief; or 3) divert all the money to direct property tax relief.

According to guidelines set down by Congress, the city is required to appropriate this money in the normal method. The Mayor will send an ordinance to Council outlining a plan for using Revenue Sharing funds. Council, then, has to appropriate the money. To insure public knowledge of the course of these funds, the final plan is required to be published in the local newspapers.

Mayor Lebamoff has pledged that no recommendations on the expenditure of the Revenue Sharing funds will be made until the taxpayers have had a voice in those recommendations. Your input is a vital part of this decision-making process.

Enclosed is a ballot listing a number of areas in which Revenue Sharing funds could be used. Please fill out this ballot this evening. Your opinions, your desires, and your demands as citizens and taxpayers will be heard.

IT'S YOUR CITY.....IT'S YOUR FUTURE

Dear Citizen,

As you undoubtedly know by now, Fort Wayne has begun receiving some \$2 million annually in federal Revenue Sharing funds. This amount will be made available to us for a period of five years, and is to be used to benefit you--the taxpayer who must bear the financial burden of local governmental services.

Federal guidelines merely suggest that citizen participation be obtained for input on the expenditure of these funds. To my administration, however, your input is of the utmost importance, because your participation in the decision making will make of the expenditures community projects, rather than just the spending of available monies.

All of this means that the federal government targeted these funds for improving neighborhoods by upgrading streets and street lighting, sidewalks, curbing, the parks, and for increasing other public safety aspects of our city.

Revenue Sharing represents approximately \$10 million to our city over the next five years. I urge you to take advantage of this opportunity to influence the expenditure of that money NOW, before a single dime of it has been spent.

Sincerely,

Ivan A. Lebamoff

Ivan A. Lebamoff, Mayor

Date _____

Name _____

Address (Please list street address and zip code.)

REVENUE SHARING PRIORITIES

How do you want to see the revenue sharing funds spent?
Please CIRCLE the number beside the item(s) you feel should be
of highest priority in distributing the revenue sharing funds.

- | | |
|------------------------------|-------------------------------------|
| 1. Street Lighting | 11. Downtown Revitalization |
| 2. Street Repairs | 12. Health Services |
| 3. More Police Protection | 13. Libraries |
| 4. Fire Protection | 14. Social Services (Poor and Aged) |
| 5. Park Improvements | 15. Property Tax Relief |
| 6. Recreation | 16. Better Ambulances |
| 7. Sidewalk Installation | 17. Riverbank Improvements |
| 8. Public Transportation | 18. Bike Paths |
| 9. Better Housing Facilities | 19. Urban Renewal |
| 10. Pollution Abatement | 20. Traffic Improvement |
| 21. Other _____ | |

REVENUE SHARING TOWN HALLS--RESULTS BY COUNCILMANIC DISTRICT

EXHIBIT D

TOPIC	1st	2nd	3rd	4th	5th	6th	Walk-ins	TOTALS
1. Street Lighting	9	0	5	3	12	23	11	63
2. Street Repairs	8	3	17	5	22	36	35	126
3. Police Protection	7	5	5	9	16	11	21	74
4. Fire Protection	2	1	2	6	7	7	0	25
5. Park Improvements	6	5	15	4	19	0	6	55
6. Recreation	11	0	9	6	12	8	6	52
7. Sidewalk Installation	4	0	4	3	5	10	9	35
8. Public Transportation	4	11	3	3	23	14	11	69
9. Better Housing	7	1	1	0	2	10	10	31
10. Pollution Abatement	2	13	5	4	11	6	16	57
11. Downtown Revitalization	6	4	2	5	24	24	12	77
12. Health Services	4	2	3	0	4	2	12	27
13. Libraries	1	1	0	0	1	1	4	8
14. Social Services	7	9	4	2	10	12	14	58
15. Property Tax Relief	4	2	6	4	11	6	21	54
16. Better Ambulances	2	1	1	2	4	7	6	23
17. Riverbank Improvements	1	0	7	1	3	0	4	16
18. Bike Paths	1	6	2	4	10	14	6	43
19. Urban Renewal	3	0	0	0	1	1	4	9
20. Traffic Improvement	3	6	8	7	7	15	22	68
21. Land Use Planning	10	5	9	0	10	2	0	36
22. Jobs for Youth	1	0	0	0	0	23	0	24

May 15, 1973

MEMORANDUM

TO: Mayor Ivan A. Lebamoff
 FROM: William E. Gentner
 SUBJECT: Open Space Grant Application

Following is the information which we proposed to HUD for funding under the Open Space categorical grant program.

(a) Hanna-Homestead Park

Basketball/Ice Rink	\$ 5,900
Landscaping	4,950
Remodeling of Shelter	1,750
Recreational Equipment	4,600
Lighting	<u>5,200</u>

\$ 22,400

(b) Reservoir Park

Building	\$ 40,000
Landscaping	20,000
Draining an unimproved land	<u>150,275</u>

\$210,275

(c) Swinney Park

Tennis Courts (4) & Lighting	<u>\$ 68,000</u>
------------------------------	------------------

\$ 68,000

(d) McCormack Park Place

Shelter	\$ 8,000
Landscaping	3,500
Ball Diamond	2,500
Picnic Tables (4)	350
Grills (3)	150
Swinging park benches	200
Lighting	<u>1,000</u>

\$ 15,700

(e) Justin Study Park (Brookmill)

Acquisition of land	\$ 25,000	
Site Preparation	5,000	
Landscaping	6,500	
Picnic Tables (7)	525	
Grills	150	
Tot lot	3,000	
Shelter	10,000	
Lighting	2,000	
Swing benches (2)	200	
Multi purpose court & lighting (i.e. tennis, basketball, ice skating)	<u>35,000</u>	
		<u>\$ 87,375</u>
Sub-Project Total		\$403,750
Inspection Fee		<u>2,720</u>
		406,470
Contingencies		<u>40,375</u>
GRAND PROJECT TOTAL COST		<u><u>\$446,845</u></u>

One-half, or \$223,422, will be the cost to the City to implement this program. To refresh your memory, the following are the sources for the non-Federal match:

- (a) Cash - (City Utilities, Park Board budget and Park Board
Cumulative fund) \$203,000
- (b) Non-Cash - (technical services) \$ 20,422

If you would like additional information, we would be more than happy to provide it.

WEG/bt



THE CITY OF FORT WAYNE

office of the mayor

May 8, 1973

Mr. Michael W. Thompson
Deputy Assistant to the Director
for Headquarters Programs
OEO Headquarters, Room 632
1200 19th Street, N.W.
Washington, D.C. 20506

SUBJECT: 1973 Recreation Support Program Grant Application for the
City of Fort Wayne, Indiana

Dear Mr. Thompson:

Transmitted herein for your review and considerations is the original and one copy of the City's proposed 1973 Summer Recreation Support Program. This application for \$64,811.15, which was in response to your May 1, 1973 telegram, will provide the financial support to eight local agencies to meet the recreational needs of the 8 to 13 year old disadvantaged youths here in Fort Wayne this summer. Since last October, all of the agencies involved in our 1972 program to include the Area III Manpower Area Planning Council have been meeting monthly to plan and coordinate the possibility that the City would again in 1973 be given the opportunity to participate in this program. This 1973 proposal reflects their recommendations.

If you should need additional information, please feel free to contact Mr. William E. Gentner, Director of Urban Affairs at 219/423-7596 or Mr. Phil Bennett, Assistant Superintendent of Parks at 219/423-7015. Both these individuals are well-versed in our proposal and can answer, I'm sure, any questions which you may have regarding our proposal.

In closing, I would like to extend our sincere appreciation to Mr. Bruce Bolts of your staff. According to Bill and Phil, Bruce did an excellent job in assisting us in the preparation of our application.

Yours truly,

Ivan A. Lebamoff
Mayor

IAL/jr
Attachments

PROPOSED
1973 - SUMMER RECREATION SUPPORT PROGRAM
FOR
FORT WAYNE, INDIANA

May 9, 1973

**CHECKPOINT PROCEDURE FOR COORDINATION BETWEEN
CAP AND OTHER ANTI-POVERTY ACTIVITIES**

Approval expires December 31, 1969

(THIS SPACE FOR OEO USE.)

The community action agency named below plans to apply to OEO for financial assistance under Title II-A or III-D of the Economic Opportunity Act of 1964, as amended, to carry out community action projects that may concern your office, agency, or institution. The activity that the community action agency plans to undertake is described in Section I, below. In order to assure that this activity is coordinated with your own program or concerns, you are requested to complete Sections II and III of this form.

OEO requires the community action agency to allow each office, agency, or institution to which this form (CAP Form 46) is sent, a minimum of 15 days from receipt of the form to complete it and return it to the community action agency. If you are unable to respond fully to the request within this time period, you may either request additional time from the community action agency or, if its schedule will not permit an extension, you may return the form with a notation explaining why you were unable to complete it.

The checkpoint procedure is not designed to require concurrence in proposed community action activities by all potentially concerned local officials, agencies, or institutions. Where there has been prior consultation, and where no valid arguments have been advanced against a proposal, OEO will consider it on its merits. What OEO does require of a community action agency is that it provide a meaningful opportunity for affected local or State agencies to express their concerns.

SECTION I. APPLICANT AGENCY AND PROPOSED ACTIVITY				
1. NAME OF COMMUNITY ACTION AGENCY Applicant City of Fort Wayne			2. DATE THIS FORM PREPARED May 9, 1973	
3. ADDRESS				
NO. AND STREET One Main Street	CITY Ft. Wayne	COUNTY Allen	STATE Indiana	ZIP CODE 46802
4. NAME AND TITLE OF AGENCY OFFICIAL Mayor Ivan A. Lebamoff			5. TELEPHONE NO. (Include Area Code) 219/423-7646	

6. BRIEF DESCRIPTION OF PROPOSED COMMUNITY ACTION PROJECT(S):

1973 Summer Recreation Support Program for Fort Wayne, Indiana

7. TOTAL ESTIMATED COST OF PROPOSED ACTIVITY \$64,811.15		8. NON-FEDERAL SHARE -0-	9. FEDERAL SHARE \$64,811.15
SECTION II. OFFICIAL OR AGENCY RESPONDING TO FORM			
10. TITLE OF OFFICIAL OR AGENCY RESPONDING Allen County Economic Opportunity Council		11. DATE OF RESPONSE April 9, 1973	
12. ADDRESS			
NO. AND STREET P.O. 704	CITY Fort Wayne	COUNTY Allen	STATE Indiana
13. TYPE NAME AND TITLE OF INDIVIDUAL COMPLETING THIS FORM Willie French, Executive Director	14. SIGNATURE		15. TELEPHONE NO. (Include Area Code) 219/423-3546

SECTION III. COMMENTS ON PROPOSED ACTIVITY	
16. WERE YOU, OR WAS YOUR AGENCY, CONSULTED IN THE PLANNING OF THE PROPOSED COMMUNITY ACTION PROJECT(S) DESCRIBED IN SECTION I, ABOVE? <input type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> OTHER (Describe)	
17. WILL THE PROPOSED PROJECT(S) COMPLEMENT AND BE COORDINATED WITH YOUR CURRENT AND PLANNED EFFORTS TO ELIMINATE POVERTY? <input type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> OTHER (Describe)	
18. DO YOU, OR DOES YOUR AGENCY, RECOMMEND THAT THE PROPOSED PROJECT(S) BE APPROVED BY OEO? <input type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> OTHER (Describe)	

PROPOSED

1973 - SUMMER RECREATION SUPPORT PROGRAM

FOR

FORT WAYNE, INDIANA

- A. Grantee: Mayor Ivan A. Lebamoff
City-County Building
One Main Street
Fort Wayne, Indiana 46802
219/423-7646
- B. Program Manager: Phil Bennett
Assistant Superintendent
Department of Public Parks
City-County Building
Fort Wayne, Indiana 46802
219/423-7015
- C. IRS Number: 69-0321043
- D. Amount of Funding: \$ 64,811.15
(See Appendix A for detailed breakdown)
- E. Community Involvement with Similar Programs:

The Fort Wayne community, including inner-city disadvantaged areas, annually enjoy a variety of summer recreation programs and activities including: supervised playground programs, day camping, resident camping, swimming, tennis, baseball, softball, drama, arts and crafts, golf, special events, basketball, music, trips and field trips, contests and tournaments, volleyball, track and field, and many others.

These programs and activities are provided by several different agencies and organizations including: Department of Public Parks, YMCA, YWCA, Boy Scouts, Girl Scouts, Wildcat Baseball, Police Athletic League, Family and Children's Service, 4-H, Community Schools, Benito Juarez Cultural Center, and others.

Because of the many different programs being provided by many different agencies, a Mayor's Recreation Coordinating Committee has been formed. Representatives from all city-wide agencies offering recreation programs have participated on the Committee. Much cooperation, coordination, and elimination of overlapping, duplicating, or competing services has resulted from the once-a-month Mayor's meetings.

Also, all of the agencies who participated in the use of Recreation Support Program (RSP) funds in previous years have been meeting regularly since the first of the year. These agencies (the Department of Public Parks, YMCA, YWCA, Boy Scouts, Limberlost Girl Scouts Council, 4-H, Benito Juarez Center, and Family and Children's Service), all conduct programs in low-income and inner-city areas. This group has evaluated last year's RSP programming and established a coordinated plan for efficient and effective utilization of any RSP monies forthcoming for 1973.

As a result of the Mayor's Recreation Coordinating Committee and the regular meetings of participating Recreation Support Program agencies, the community's various summer recreation resources will be better utilized than ever before. More people, particularly those in low-income areas, will receive better recreational services because of the coordinated and cooperative approach to planning, programming, and implementation. Also, any additional summer funding, such as RSP, will effectively be put to use in the areas where it is most needed.

The community, also, has and/or will participate in related federal programs including: Summer Youth Transportation Program, EEA, Summer Youth Program, Special Food Service Program, College Work-Study, and YTY. All possible linkages between these programs and RSP will be explored and implemented.

F. Organizational Structure of Administering Agency:

(See Attachment I.)

G. Types of Programs:

Existing programs and services will be expanded, improved, and extended. All programs will be conducted according to guidelines established. Programs and services will be concentrated in low-income inner-city areas for youths between the ages of 8 to 13, where the need for additional services has been determined to be the greatest.

Program emphasis will be towards:

- (1) Extending hours of existing programs to include evening and weekend activities which have been almost nil in the past.
- (2) Extending dates of existing programs to include the last two weeks of August (through Labor Day) which are traditional shut-down times for all summer programs.
- (3) Expanding programs to service more locations and more people, and to reach new people who have not participated in the past.
- (4) Improving the quality of programs and services through addition of new and different activities.

Although the total program will be administered by the City of Fort Wayne through the Department of Public Parks, several agencies will participate in conducting the program components, and in delivery of services. With the exception of the Project Program Manager, all organized activities for this program will commence July 1, 1973 and terminate September 4, 1973. The Project Program Manager will start June 18, 1973, but will terminate also on September 4, 1973. The following is a detailed breakdown of activities planned by each agency:

1. Department of Public Parks

- (a)* Extended evening hours at the following summer
playground locations:

Hanna Homestead

Reservoir Park

Weisser Park

Memorial Park

Havens Center - McCormick Park

Estimated attendance: 10,000

- (b) Roving leader team to extend summer playground services
to public housing areas of Brookmill, Westfield Village,
Miami Village, and McCormick Place.

Estimated attendance: 2,400

- (c) Extends dates for last 2 weeks in August (through Labor
Day) at the following summer playground locations:

Weisser Park

Packard Park

Reservoir Park

Lions Park

Memorial Park

Hamilton Park

Hanna-Homestead

Lakeside Park

McCormick Park

Rockhill Park

Study Park

Estimated attendance: 11,000

* Detailed Budget breakdown refers to "a" through "i" as Projects.

- (d) Ten weeks free tennis clinics and junior league program at Weisser Park, Memorial Park, McCormick Park and Rockhill Park.
Estimated attendance: 1,200
- (e) Free bowling instruction and program for children from selected playground locations at Brunswick Bowling Lanes.
Estimated attendance: 500
- (f) Moonwalk visits to summer playground locations. The Moonwalk is an air-supported dome structure with an air-supported floor which functions as an air mattress or trampoline. Children love to jump, bounce, tumble, roll, and frolic inside the structure.
Estimated attendance: 12,000
- (g) Spray parties at summer playground locations. Sprinkling and spray device is brought to the playground and attached to the nearest fire hydrant. The shooting, spraying water provides cool summer relief and much fun and excitement for the children.
Estimated attendance: 7,500
- (h) Fun Mobile. A small van or truck to serve as a mobile recreation unit with staff, equipment and supplies. Will service new areas with games, contests, music, crafts, and other recreational activities. Will be able to service areas where people cannot get to existing program sites.
Estimated attendance: 2,500
- (i) Field Trips and visits to improve quality of programs and to increase interest and participation in programs. Trips and visits will include: Children's Zoo, Roller Skating,

fishing, Circus Days, farm picnics, miniature golf, Cook Nuclear Center, Kings Island. Areas to be serviced with field trips include:

Study Park
McMillen Park
Camp Allen
Miner Playground
Bass Playground
McCormick Park
Reservoir Park
Weisser Park
Waynedale Park
Southern Heights School
Havens Community Center

Estimated attendance: 1,800

2. Limberlost Girl Scouts Council

A daily recreation program serving children in the Bloomingdale and Nebraska School areas from July 10 - August 16. The program will be held 3 days per week and will include games, dramatics, arts and crafts, nature study, and field trips. A recruitment program in the neighborhoods to be served will precede the program and a follow-up procedure attempting to place participants into ongoing year-round activities will take place at the close of the program. Program is for both boys and girls and is expected to service 300 different individuals during the course of the summer.

3. Kiwanis Branch YMCA

Day Camp Program for children from westside areas including: Study School, Washington School, Swinney Park, Hodel Acres, Portage School and Westfield Village. Program will consist of daily recreation activities such as: sports and athletics, swimming, arts and crafts, drama, tournaments, games, and field trips. Program and all activities are being coordinated with Fort Wayne Community Schools, Park Department and Fort Wayne Housing Authority. Estimated participation is 400 individuals during the course of the program.

4. YWCA

Daily program for girls (8 to 13 years of age) at Hanna School, McKinnie School, Adams School, Bunche School and Weisser Park School. Program will regularly be 2 hours per day at each location and will include personal grooming, arts and crafts, baking, movies, occasional field trips, games, crocheting and knitting and camping. Total number of girls to be served is 250.

5. Family and Children's Service

A coordinated program between Family and Children's Service, Mental Health Center, and the Youth Service Bureau. A special program designed for youth who have been identified and referred to existing agencies as having problems in group functioning, peer interactions, and self-control. This program is designed with a low staff/participant ratio and will feature group activities, field trips, group camping, and daily recreational activities. Programs and activities sponsored by other agencies will be utilized for provision of daily recreation activities. Through this program these children can enhance their ability to get

along with their peers and those in authority in order to help them adjust to existing programs and to the mainstream of society. Estimated number of participants is 100.

6. Old Fort Branch YMCA

Daily recreational activities to supplement existing program and extend services in the East-Central area of the City. Program activities shall include: basketball, day camping, softball, football, carnivals, volleyball, bicycle events, track and field, and swimming. Most activities will be conducted on the site of Old Fort YMCA, although other activities will involve transporting the youth to other sites. Estimated total attendance is 4,225.

7. Anthony Wayne Area Council, Boy Scouts of America

Program to provide quality, outdoor camping experience for 315 inner-city boys at the Anthony Wayne Boy Scout Reservation. Older boys (11 to 13) will experience resident (overnight) camping while the younger boys (8 to 10) will participate in day camping.

8. Benito Juarez Center

A daily recreation program for Spanish-speaking children in the community. Program will be scheduled 3 days per week at the Center. Activities will include: arts and crafts, field trips, picnics, fishing, volleyball, softball, tennis, and baseball. Program leadership assistance will be provided by the Cooperative Extension Service. Total estimated attendance is 1200.

Recognizing that in the past, agencies have normally planned their out-of-town activities during the week days, this proposal will reflect an entirely different philosophy. It is now proposed that 90% of the out-of-

5
town activities be planned for the weekends and holidays.

H. Advisory Board

- (1) William Gentner, Director
Department of Urban Affairs
9th Floor, City-County Building
Fort Wayne, Indiana 46802
- (2) Tony Lufrano, Director
Division of Social Planning
United Way of Allen County
227 E. Washington Blvd.
Fort Wayne, Indiana 46802
- (3) Juanita Edwards, Social Planner
Fort Wayne Housing Authority
1628 Catalpa Street
Fort Wayne, Indiana
- (4) Roy Doornbos, Chairman
Mayor's Recreation Coordinating Committee
Indiana Institute of Technology
Fort Wayne, Indiana
- (5) Merle Bennett, Chairman
Economic Opportunity Council of Allen County
805 E. Creighton
Fort Wayne, Indiana
- (6) Tom Alvarez
Building Department
City-County Building
One Main Street
Fort Wayne, Indiana 46802
- (7) Dennis Noak
Assistant Superintendent of Parks
Department of Public Parks
City-County Building
Fort Wayne, Indiana 46802

(See Attachment II.) - Area III Manpower Area Planning Council's recommendations for operational activities to the 1973 Recreation Support Program.

I. Community Action Agency Approval

(See attached Form 46.)

J. Signature of Authorized Official

In accordance with Pages 1 through 10 of this proposal entitled, "Proposed - 1973 Summer Recreational Support Program, Fort Wayne, Indiana", the undersigned offers and agrees to furnish all activities herein at the prices set in Appendix A of this proposal within the time specified (June 18, 1973 to September 4, 1973).

DATE: _____

IVAN A. LEBAMOFF
MAYOR
CITY OF FORT WAYNE, INDIANA

PROPOSED 1973 SUMMER RECREATION SUPPORT PROGRAM

FORT WAYNE, INDIANA

Salaries

Park Department:

Overall Project Director for Park Department and the

seven delegate agencies 12 wks @ \$200/wk	\$ 2,400.00
Project A (5) Directors @ \$3.00/hr X 120 hrs	1,800.00
Project A (12) Leaders @ \$2.50/hr X 120 hrs	3,600.00
Project B (2) Leaders @ \$2.50/hr X 420 hrs	2,100.00
Project C (11) Directors @ \$3.00/hr X 80 hrs	2,640.00
Project C (11) Leaders @ \$2.50/hr X 80 hrs	2,200.00
Project C (11) Assistants @ \$2.00/hr X 80 hrs	1,760.00
Project D (1) Leader @ \$2.50/hr X 400 hrs	1,000.00
Project D (2) Assistants @ \$2.00/hr X 400 hrs	1,600.00
Project E (1) Director @ \$3.00/hr X 166 hrs	498.00
Project F (1) Director @ \$3.00/hr X 400 hrs	1,200.00
Project F (2) Aides @ \$1.60/hr X 400 hrs	1,280.00
Project G (1) Director @ \$3.00/hr X 480 hrs	1,440.00
Project H (1) Director @ \$3.00/hr X 350 hrs	1,050.00
Project H (2) Assistants @ \$2.00/hr X 350 hrs	1,400.00
Project I (1) Director @ \$3.00/hr X 180 hrs	540.00
Project I (4) Assistants @ \$2.00/hr X 144 hrs	1,152.00
Project I (4) Aides @ \$1.60/hr X 144 hrs	921.60

Benito Juarez Cultural Center:

(1) Coordinator @ \$2.50/hr X 40 hrs/wk X 10 wks	1,000.00
(1) Assistant @ \$2.00/hr X 40 hrs/wk X 10 wks	800.00

Boy Scouts, Anthony Wayne Area Council:
none.

-0-

Family & Childrens Service, Inc:

(1) Coordinator-Supervisor	770.00
(1) Camping Coordinator	1,540.00
(3) Team Assistants	600.00
(3) Team Coordinators	540.00

Kiwanis YMCA:

(1) Program Director @ \$1,000 for 10 wks	1,000.00
(2) Program Assistants @ \$1.60/hr X 234 hrs (\$374.40/person X 2)	748.80

Limerlost Girl Scout Council:

(2) Parent Coordinators @ \$2.50/hr X 138 hrs	690.00
(2) Group Leaders @ \$2.50/hr X 138 hrs	690.00

Old Fort YMCA:

(1) Program Director @ \$90.00/wk X 6 wks	540.00
(1) Camp Director @ \$85.00/wk X 6 wks	510.00
(4) Counselors @ \$50.00/wk X 6 wks	1,200.00

Salaries (cont.)

YWCA:

(2) Summer Program Assistants @ \$2.50/hr X 15 hrs/wk X 6 wks	\$ 450.00
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Program Bookkeeper	600.00
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Sub-total	\$ 40,260.40
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FICA @ .0585% X \$40,260.40	2,355.23
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Workman's Compensation	235.52
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Grand Total Salaries	<u>\$ 42,851.15</u>
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Transportation

Park Department	\$ 1,800.00
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Benito Juarez Cultural Center	633.00
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Boy Scouts, Anthony Wayne Area Council	816.00
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Family & Childrens Service	1,092.00
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Kiwanis YMCA	3,400.00
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Lumberlost Girl Scout Council	2,150.00
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Old Fort YMCA	575.00
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YWCA	714.00
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Grand Total Transportation	<u>\$ 11,180.00</u>
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Equipment

Park Department:

Project B Recreation Equipment	\$ 100.00
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Project D Tennis Equipment	400.00
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Project H Recreation Equipment	500.00
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Benito Juarez Cultural Center:

(5) fishing rods	65.00
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(2) basketballs	30.00
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(2) volleyballs	12.00
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(1) volleyball net	5.00
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(1) catcher's mitt	15.00
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(1) set catcher's equipment	40.00
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(1) dozen softballs	33.00
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(1) dozen baseballs	34.00
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(3) baseball bats	16.00
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(3) softball bats	20.00
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Benito Juarez Cultural Center (cont.)

(1) set ball bases	\$ 15.00
(10) softball gloves	160.00
(4) tennis rackets	40.00
(1) dozen tennis balls	20.00
(40) T-shirts with enrollees' names	60.00

Boy Scouts, Anthony Wayne Area Council:
none.

-0-

Family & Childrens Service, Inc:

(1) Tent	90.00
Camping Equipment	100.00

Kwanis YMCA:

(3) baseball bats	16.00
(3) softball bats	20.00
(1) dozen softballs	33.00
(1) dozen baseballs	34.00

Lumberlost Girl Scout Council:

(4) softballs	12.00
(4) softball bats	20.00
(4) volleyball nets	32.00
(20) jumping ropes	12.00
(3) volleyballs	22.00
Plaster of paris molds	30.00
(5) Checker games	5.00

Old Fort YMCA:

(100) trophies	350.00
(244) T-shirts	137.00
(10) basketballs	240.00
(36) softballs	63.00
(6) volleyballs	48.00
(12) Pool sticks	48.00

YWCA:

(3) volleyballs	45.00
(1) volleyball net	30.00
Table games	30.00

Grand Total Equipment \$ 3,002.00

Miscellaneous

Park Department:

Small van rental	1,000.00
Admissions fees	1,800.00

Benito Juarez Cultural Center:

Admissions fees	60.00
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Miscellaneous (cont.)

Boy Scouts, Anthony Wayne Area Council:	
Camp fees for 115 youth between ages of 11 to 13	\$ 3,105.00
Cub day camp for 200 youths	100.00
Family & Childrens Service, Inc:	
Admission fees to activities	350.00
Kiwanis YMCA:	
None.	-0-
Limberlost Girl Scout Council:	
Special Opportunities Camping Program	715.00
Old Fort YMCA:	
None	-0-
YWCA:	
Admission fees to activities	98.00
Grand Total Miscellaneous	<u>\$ 7,228.00</u>
<u>Group Liability Insurance Policy \$100,000</u>	<u>\$ 550.00</u>

SUMMARY:

Salaries	\$ 42,851.15
Transportation	11,180.00
Equipment	3,002.00
Miscellaneous	7,228.00
Insurance	550.00

\$ 64,811.15

FORT WAYNE DEPARTMENT OF PUBLIC PARKS ANNOUNCES

1972 SUMMER SCHEDULE
PARKS and RECREATION

A MESSAGE TO FORT WAYNE CITIZENS

The Board of Park Commissioners is pleased to announce the 1973 schedule of summer recreation programs and facilities.

These recreation programs and facilities are made possible through your tax funds. We invite you and your family to enjoy these programs and activities and to visit your parks often!

Your suggestions for better Parks and Recreation in your community will be welcomed. For additional information please call the Dept. of Public Parks, City-County Bldg., 423-7015.

MAYOR

IVAN LEBAMOFF

BOARD OF PARK COMMISSIONERS

Louis Niezer, President

Richard Allen, Vice-President

Al Berk, Commissioner

Alberta Robinson, Commissioner

DEPARTMENT OF PUBLIC PARKS STAFF

Robert C. Arnold, Superintendent

Dennis Noak, Assistant Superintendent of Parks

Phil Bennett, Assistant Superintendent of Recreation

H. James Haley, Business Manager and Secretary

Short
Cover
by

AQUATICS - SWIM POOLS

An extensive aquatic program including recreation swimming, instruction, competition, & water shows will be offered at the 4 public outdoor swimming pools.

Lawton Park	June 11 - August 26
McMillen Park	June 11 - September 3
Memorial Park	June 11 - August 26
Swinney Park	June 11 - September 3

PUBLIC SWIMMING

1 - 6 p.m.	Daily (including weed-ends)
1 - 8 p.m.	Fridays only
7 - 9 p.m.	Wednesdays - Teen Night (McMillen & Memorial only)

FEE & CHARGES

Public Swimming

12 and under	\$.15
13 and over	\$.30

Free swimming passes for boys & girls 12 and under will be distributed throughout the summer at the supervised playground locations.

Special Fees

Teen Night - Wednesdays \$.50
(ages 13 - 18 only, McMillen & Memorial pools)
Private Parties (pool rental) \$25.00/hour
(contact Keith Rich for dates & times, 423-7015)

Aquatic Programs

Learn-To-Swim \$1.00/session
Lifesaving & Water Safety \$5.00
Water Polo \$6.00
Synchronized Swimming, Diving,
& other classes \$6.00

COMPETITIVE PROGRAMS

Competitive Swimming

Competitive swim team will be formed at each of the 4 City Pools. Each pool will compete in age group meets throughout the summer against the other City pools on a home and home basis. The program will consist of practices as scheduled by the coach, meets on Thursday evenings, and will conclude with the City Pools 4-Way Meet on Aug. 2 at McMillen.

CITY SWIMMING & DIVING CHAMPIONSHIPS

Complete age group swimming meet with competition in novice and championship divisions. Open to any individual or team in Fort Wayne or Allen County. The Diving Meet will be held July 7 and the Swimming Meet will be July 13, 14, and 15 at McMillen Pool. Call 423-7015

Water Polo League

Water polo teams for boys 12 years of age through high school will be formed at each of the 4 City Pools. The program will consist of practices as scheduled by the coach and matches on Tuesday evenings at Memorial Pool. Coaches and supervision for the program are provided by the Department of Public Parks. All caps and equipment are furnished. Also the League will be open to any organized water polo team that represents a swimming pool in the Fort Wayne area. Call 423-7015.

INSTRUCTIONAL PROGRAMS

Learn-to-Swim

For boys and girls ages 4-16. CO-sponsored with Allen-Wells Chapter of the American Red Cross. Each session consists of a 30 minute class Monday through Friday mornings for a 2 week period. Registration will be taken at each of the pools June 19. Call 423-7015.

Parent & Tot Classes

Open to boys and girls 4-6 years of age. Parent and child will be in water together. Parents will instructed in assisting with the instruction of their children. Only 1 child per adult.

June 18 - 29	Memorial
July 9 - 20	Memorial
July 23 - Aug. 3	Memorial
Aug. 6 - Aug. 17	Memorial

Beginners Classes

Open to boys and girls 7-16 years of age who have had no previous swimming instruction.

June 18 - 29	All 4 pools
July 9 - 12	All 4 pools
July 23 - Aug. 3	All 4 pools
Aug. 6 - Aug. 17	All 4 pools

Advanced Beginners Classes

Open to boys and girls 7-16 years of age who have completed the beginners course and want to improve their ability.

July 9 - 20	Lawton, McMillen, Swinney
July 23 - Aug. 3	All 4 pools
Aug. 6 - Aug. 17	Lawton, Swinney

5

Intermediate & Advanced Classes

Open to boys and girls ages 7-16 who have completed the advanced beginners course and wish to learn more & varied skills.

July 9 - 20

McMillen

July 23 - Aug. 3

Lawton, McMillen

Aug. 6 - Aug. 17

McMillen, Swinney

Lifesaving & Water Safety

Junior Lifesaving

Open to boys and girls between the ages of 11-14, or have completed 5th grade.

July 9 - 20

Swinney, 6 p.m.

Senior Lifesaving

Open to persons 15 years and over with good swimming ability.

July 23 - Aug. 3

Swinney, 6 p.m.

Water Safety Aid

Open to persons 14-17 who hold a current Senior or Junior Lifesaving Certificate. Participants are required to assist with at least 1 class, for a 2 week period, in the Learn-to-Swim program.

June 11 - 15

McMillen, 9 a.m.

Adult Learn-to-Swim

Open to adult men and women. All levels of swimming will be taught.

August 6 - 10 Swinney, 6 p.m.

Synchronized Swimming

Classes in synchronized swimming & water ballet will be held for all skill levels during evening hours at McMillen Pool. Qualified instructors. Participants will perform in the City Water Show in August. Call 423-7015 for registration and information.

Diving

Diving classes for all skill levels on both 1 meter and 3 meter boards. At McMillen Pool on evenings and Saturday mornings. Qualified instructors. Call 423-7015.

Pool Rentals

The public pools are available for group rentals after regular pool hours. A fee of \$25.00 per hour is charged to cover costs of lifeguards. Persons interested should contact the Park Board Office - 423-7015.

BASEBALL & SOFTBALL

27 baseball & softball diamonds available for public play,
7 are lighted. Reserve diamonds for games or practice at
Park Dept. office, 8th floor, City-County Building.

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CHILDRENS BOWLING

The Department of Public Parks and the Brunswick Wayne Recreation Center, 3810 Lake Ave., will co-sponsor a series of 3 free bowling classes for children, ages 10-12 Registration at the playgrounds. listed below beginning June 13. Classes begin week of June 25. Children will be picked up and transported to the Lanes by bus and returned to the playground.

Monday	1:00-3:30 p.m.	Maplewood School
Tuesday	9:30-12 Noon	Lakeside Park
Tuesday	1:00-3:30 p.m.	McCulloch Center
Wednesday	9:30-12 Noon	Lions Park
Wednesday	1:00-3:30 p.m.	Northcrest School
Thursday	9:30-12 Noon	Hamilton Park
Thursday	1:00-3:30 p.m.	Camp Allen
Friday	9:30- 12 Noon	Packard
Friday	1:00-3:30 p.m.	Abbett School

Contact nearest playground for registration.

CHILDRENS ZOO AND MUSEUM

Fort Wayne Childrens Zoo and Diehm Museum of Natural History, both located in Franke Park, are owned and operated by the Department of Public Parks. The Zoo is open from April until October while the Museum is open year-round.

CHILDREN'S ZOO & MUSEUM

Fort Wayne Children's Zoo and Diehm Museum of Natural History are both located in Franke Park and open to the public.

Zoo: 10:00 am - Dusk, closed Mondays

Adults \$.50 Children \$.25

Call 483-7914 for information on group rates, birthday parties, special events, or Zoo Society.

Museum: 12:00 Noon - 9:00 pm. Closed Mondays

Adults \$.30 Children \$.15

Call 483-0615 for more information.

FISHING

For children under 15 at Franke, Lakeside, Reservoir, Shoaff, and Swinney Park ponds.

FRANKE PARK DAY CAMP

Open to girls and boys ages 8-12. Ten 1 week sessions beginning June 12. Each session 9-4 pm, Monday-Friday plus Wednesday evening program. Fee: \$5.25/session.

Native crafts, Indian lore, camping, cooking, hiking, pioneering, adventure, nature study, and other activities.

Call 423-7015 or 483-6712 for information or registration.

Show # (11)

GOLF

Three public golf courses with a qualified PGA professional at each course. Instruction, leagues, tournaments, junior program, senior program, private lessons, tee times, and season tickets available.

Foster Park, Bill Berg Pro, Ph. 744-9540

Regulation Course, Par 71 6158 yards

McMillen Park, Bill Miller Pro, Ph. 744-9851

Executive Course Par 65 4703 yards

9 holes lighted for night play

Shoaff Park, Ralph Vetter Pro, Ph. 485-9966

Par 3 Course, Par 54 2912 yards

HORSESHOES

Lighted horseshoe courts available at:

McMillen - 12 E. Swinney - 7 Weisser - 5

MUSIC CONCERTS

Throughout the summer the Park Department will sponsor a variety of free musical events around the City. Call 423-7015 for more information on any of the following events.

Rock Concerts - held each Sunday afternoon from May through Labor Day primarily at Swinney Park with occasional Concerts at other locations. Concerts feature 2 or 3 local or area bands each Sunday. Additional concerts may be held on week-day evenings in cooperation with the volunteer group, Folkus.

Summer High School Band - in cooperation with the Fort Wayne Community Schools the summer marching band will present free evening concerts at parks and playgrounds throughout the City.

June 21	Camp Allen	7:00 p.m.
June 26	McCulloch	7:00 p.m.
June 28	Lakeside	7:00 p.m.
July 10	Waynedale	7:00 p.m.
July 12	Memorial	7:00 p.m.
July 17	Hamilton	7:00 p.m.
July 19	Lions	7:00 p.m.
July 24	Packard	7:00 p.m.
July 26	Weisser	7:00 p.m.

Outdoor Theatre Concerts - in cooperation with Fort Wayne Musicians Association a series of free concerts including country & western, symphony, & jazz will be presented at the Outdoor Theatre in Franke Park.

Swim - Dance Concerts - six (6) swim - dance nights for teen-agers from 7-9 p.m. on Wednesday evenings. Music is provided by local rock groups. A fifty cents (.50) charge for those wishing to swim.

McMillen Pool - June 27, July 25, August 15

Memorial Pool - July 18, August 1, August 22

Saturday in the Park Concerts - in cooperation with radio station WMEE. Free afternoon rock concerts at Swinney Park on following dates:

Memorial Day Week-End - Saturday, May 26

Independence Day Week-End - Saturday, June 30

Labor Day Week-End - Saturday, September 1

PLAYGROUNDS

Supervised Playground Locations

37 playgrounds will be open from June 13 until August 18. Under the direction and supervision of professional and trained leaders there will be opportunities for the entire family to participate in athletics, crafts, dramatics, dancing, story-telling, games, socials, and other community activities.

Abbett School	4341 Smith Street
Bass	Bass Street and Hoagland Ave.
Bowser	Milan and Winter Street
Brentwood School	3701 Stafford Drive
Camp Allen	Camp Allen Drive and Huron St.
Bunche School	2218 Smith Street
Glenwood Park School	4501 Vance Avenue
Hamilton	Spring Street and Jessie Ave.
Hanna Homestead Place	1000 East Lewis St.
Harrison Hill School	Cornell Circle
Holland School	7000 Red Haw Drive
Kettler	Belmont Drive and Hoagland Ave.
Klug	LeRoy Avenue and Lawndale Drive
Lafayette	Glencoe Avenue and Wilmette Street
Lakeside	Lake and California Ave.
Lawton	Clinton and Fourth Street
Lions	North Carew Street

Maplewood School2200 Maplewood Road
McCormick Raymond and Holly Avenue
McCullochMcCulloch and Eliza Street
McMillen Hessen Cassel Road and Oxford Street
Memorial Maumee and Glasgow Avenues
Miner Miner and DeWald Streets
Northcrest School 5301 Archwood Lane
Packard Packard and Fairfield Ave.
Price SchoolState Blvd. and Tyler Ave.
Psi Ote Wenonah and Wendigo Lanes
Reservoir Clinton Street and Creighton Avenue
Riverside School Vance and Kentucky Avenue
Rockhill Catalpa Street and Washington Road
Sherman Sherman Street and Pape Avenue
Southern Heights SchoolFairfax Drive and Gaywood Ave.
Study 2414 Brooklyn Avenue
The Club 2311 Oliver Street
Vesey Irvington Drive
Waynedale Koons and Elzey Streets
Weisser Hanna and Eckart Streets

Hours on all playgrounds are:

9:00 am - Noon Tuesday through Friday
1:00 - 4:30 pm Monday through Friday

The following playgrounds will also be open from 6-8 on
Tuesdays and Thursdays:

Bowser, Camp Allen, Hamilton, Hanna, Lakeside, Lions
Packard, Reservoir, Waynedale, Weisser.

SECRET
16
1973 Playground Calendar

Week of:

June 11 Playgrounds open at 1 pm, June 13 Baseball tryouts, Ages 13-16

June 18 Horseshoe & Table Box Hockey Tourney
Girls Kickball league, Ages 9-12
Boy Baseball league, Ages 13-16

June 25 Checker & Box Hockey Tournaments

July 2 July 4, Playgrounds Closed all day
Boys Volleyball Tourney, Lions Park
(2 pm age 12-15 6:30 pm age 13-18)
Girls Badminton Tourney at Lions 1:15

July 9 Table Tennis and Washer Tournaments
City wide Boys & Girls Track Meet 1:00 pm.

July 16 Chess and Kalah Tournaments
Hula Hoop and Frisbie Contest 1:00 pm.
All Star Baseball games Hamilton 1:30 pm.

July 23 Tetherball and Bumper Pool Tourney
Girls Volleyball Tourney, Lions - 1:15
Craft Exhibit at Glenbrook Mall
City Wide Hula Hoop and Frisbie Contest

July 30 Girls Kickball Tourney, Lawton - 1:30
Paddle Tennis Tourney, Packard - 1:15

101 SEP 20 1961

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August 6 District Tourn. of Champions - 1:30
Girls Playday, McMillen 10:00 - 3:00
Tourn. of Champions, Lakeside 1:30
August 13 August 17, last day of program
All playgrounds close at 4:30

Additional programs offered on playgrounds:

Summer Bowling Classes
Table Tennis Lessons
All-City Marching Band Concerts
Moon Walk
Zoo Wagon Visits
Finkle Sprinkles
4-H Puppet Shows

A special event is held each week at all sites.

FUN MOBILE

A mobile recreation unit with staff and equipment will service the areas listed below.

The program will consist of arts and crafts, low organized games, music, puppets, and special parties. For boys and girls ages 6-12.

Gethsemane Lutheran Church Mon. & Wed. 1:00-2:30 p.m.

1505 Bethany Lane

Glenwood School Mon. & Wed. 3:00-4:30 p.m.

4501 Vance Ave.

Irwin School Friday 1:00-3:30 p.m.

3501 Sq. Anthony Blvd.

Nebraska School Tues. & Thurs. 3:00-4:30 p.m.

1525 Boone

Ridgebrook Village Mobile Ct. Wed. & Fri. 9:30-11:30 a.m.

2737 W. Washington Center Rd.

Vesey Park - Irvington Dr. Tues. & Thurs. 9:30-11:30 a.m.

West Central Playlot Tues. & Thurs. 1:00-2:30 p.m.

1300 S. Fairfield

RECREATION CENTERS

The Club, 2311 Oliver Street

Donna Parker, Director - June 13 - August 24

Evening activities for Junior and Senior high students including bumper pool, billiards, basketball, table games, crafts, special events, and other. Call 745-0142.

McCulloch Recreation Center

McCulloch and Eliza Streets

Al Jennings, Director - June 13 - August 24

Activities will be conducted for all ages and will include sports and games, crafts, basketball, ping pong, TV, billiards, contests and tournaments, games room, social & special events, story hour, low-organized games, etc. For schedule & information call 743-5240.

Memorial Pavilion, Memorial Park

June 13 - August 24

Afternoon and evening activities for all ages including ping pong, volleyball, basketball, table games, crafts, special events, etc. Call 743-5240.

SENIOR CITIZENS

Jefferson Senior Citizens Center at 515 W. Jefferson Street
open Monday through Friday, 9 am - 5 pm.

Daily activities: indoor golf, shuffleboard, cards, TV,
billiards, lounge.

Weekly activities:

Tuesdays - Dance Night. Morning & Afternoon Bridge Sessions.

Wednesdays - Crafts

Thursdays - Pot-luck Supper

Friday - Bingo

Special activities: in-town and out-of-town trips and tours,
dinner-theatre nights, seasonal parties, picnics,
volunteer projects, etc.

Monthly newsletter and calendar available upon request.

For more information call Jeanette Morris, Director, 423-7511.

SPECIAL ACTIVITY REGISTRATION

Archery 8 lessons \$2.00 9-10:15 am or 10:30-11:45 am

Cheerleading 8 lessons \$2.00 9-10:15 am or 10:30-11:45 am

Pom Pom 8 lessons \$2.00 9-10:15 am or 10:30-11:45 am

Twirling 8 lessons \$2.00 9-10:15 am or 10:30-11:45 am

Locations: Indian Village Tues. & Thurs. June 28 thru July 26

Lawton Park Tues. & Thurs. June 26 thru July 19

Shoaff Park Tues. & Thurs. June 26 thru July 31

Adult Crafts 10 lessons \$5.00 7:00-8:30 pm

Childrens's Crafts 10 lessons \$5.00 7:00-8:30 pm

Guitar 10 lessons \$6.00 Afternoon or evening

Location: Jefferson Recreation Center Tues. & Thurs. June 26
thru July 26

Chess 8 lessons \$2.00 6:30-7:30 pm

Location: Hamilton Park Tues. & Thurs. June 26 thru July 24

Packard Park Tues. & Thurs. June 26 thru July 24

For further information call 456-9580 8:30 am to 4:30 pm

Monday thru Friday

Clip & Mail to: Department of Public Parks 1 Main Street,
City-County Building 46802

Name _____ Telephone _____

Address _____ Zip _____

Class _____ Time _____

Location Preference _____

(attach paper with additional names and classes)

SQUARE DANCES

A series of six free Wednesday night square dances will be held this summer according to the following schedule.

June 13	Franke Park	Pavilion #1	7:30 pm
June 27	Shoaff Park	Conklin Pavilion	7:30 pm
July 11	City-County Building		7:30 pm
July 25	Franke Park	Pavilion #1	7:30 pm
Aug. 8	Shoaff Park	Conklin Pavilion	7:30 pm
Aug. 22	McMillen Park	Pavilion #1	7:30 pm

SUMMER ICE SKATING

Fort Wayne Ice Skating Club sponsoring Summer Skating School at McMillen Park Ice Rink June 11 to August 3. Classes for all levels of skaters from beginners to advanced. Call 744-0848 for information and registration.

Two week Ice Hockey School at McMillen Park Ice Rink from August 6 - 18. For boys ages 7-17. Skating, shooting, and stick-handling will be covered. For information call 483-1111.

SUMMER THEATRE

Theatre Workshop Summer Musicals - Outdoor Theatre

The Theatre Workshop will present three Broadway productions at the Outdoor Theatre in Franke Park.

APPLAUSE! June 27, 28, 29, 30, and July 1 8:30 pm

"Applause", the musical version of "All About Eve" was the winner of the 1970 Best Musical Award. It is a sharply-etched cameo of a musical with lots of plot and overflowing with sparkling show tunes. "Applause" is an exciting showcase of show business.

*A recent Broadway show soon to be announced July 18, 19, 20, 8:30 pm.

PROMISES, PROMISES! August 16, 17, 18, 19, 20 8:30 pm

"Promises, Promises" is the recent Broadway Musical hit based on the movie "The Apartment". The combination of Neil Simmon's script and Burt Bacharach music makes a most clever and exciting evening in musical Theatre.

Call 483-7755 for information and ticket reservations. Ticket prices are \$1.00, \$1.50, \$2.00. All seats are reserved.

Summer Children's Theatre Workshop

Theatre program for children 8 - 18 who have an interest in theatre. All sessions meet at the Franke Park Outdoor Theatre from 10 am - 1 pm Monday through Friday. Activities are designed to acquaint children with the theatre by their being active in actual production of a play. Call 423-7511 or 483-7755 for information and registration.

Registration For Children's Theatre Workshop, Monday and Tuesday, June 11 and 12, 9:00 am to 12:00 noon and 1:30 to 4:30 pm.

Session I June 18-29 Ages 8-13

Rehearsal at Franke Park Outdoor Theatre
Performance during 2nd week at playgrounds

Session II July 2-13

Same as Session I

Session III July 16-27 Ages 12-18

Rehearsal at Franke Park Outdoor Theatre
Performance at the end of the 2nd week at the Outdoor Theatre.

SCT SCP SCW SCL

Session IV

July 30 - August 10

Ages 8-13

Rehearsal at Frank Park Theatre

Performance during 2nd week at playgrounds

Program is also interested in finding audiences. We would like to come to you and perform. The plays will last 15 - 30 minutes and each session will present a different play. Call Michael Thompson at 423-7511 or 483-7755.

Free Summer Concerts

Park Department along with the Fort Wayne Musicians Association, Local 58 of American Federation of Musicians, will present a series of free outdoor concerts this summer at the Outdoor Theatre in Frank Park and other locations. Call 423-7015 or 423-7511 for dates and times.

TENNIS

The Department of Public Parks will again operate and program the Fort Wayne Tennis Center located in East Swinney Park. The Tennis Center is the headquarters for the Tennis Staff and Tennis Programs. The Center presently offers lockers, restrooms, shower rooms, dressing areas, and a small lounge. The 1973 season will be April 30 to September 30. Season ticket holders may reserve courts after 4:00 PM Monday through Friday and on week-ends. Court reservations will be taken at the Tennis Center on a first-come, first-served basis beginning two days in advance of desired reservation time.

Tennis Center Schedule

9:00 AM to 4:00 PM Monday-Friday

Department programs and activities; unused courts available for free public play.

4:00 PM to 9:00 PM Monday-Friday

9:00 AM to 6:00 PM Saturday and Sunday

Public play only, fees charged for play.

Season ticket holders may reserve courts.

Lights will remain on until Midnight each day.

Fees:

Hourly: \$.50/person

Season: \$20.00/person

Tennis Instruction

Children's Free Beginner Program

June 11-15

Lions Park	8:30 am-boys, 9:30 am-girls 12 & under, 10:30 am-girls 13 & over.
McMillen	8:30 am-boys, 9:30 am-Girls
Lakeside	11:00 am-boys and Girls
Foster	1:00 pm-girls, 2:00 pm-boys
Hamilton	1:00 pm-girls, 2:00 pm-boys
Lafayette	1:00 pm-girls, 2:00 pm-boys
June 18-22	
Waynedale	9:30 am-girls, 10:30 am-boys
Shoaff	8:30 am-boys, 9:30 am-girls 12 & under 10:30 am-girls, 13 & over

Junior Beginner Lessons

For those wishing additional instruction and more individualized attention than is available in the free Beginner Program, there are small group lessons offered at the Tennis Center. The fee includes cost of instruction, court fees, practice time, and tennis balls.

Registration dates: June 11-15

Registration Location: Tennis Center

Session Dates: Session 1 June 18-July 13

Session 2 July 16-Aug. 10

<u>Class</u>	<u>Time</u>	<u>Days</u>	<u>Age</u>	<u>Session</u>
Beginner	10:00 am	Mon. & Wed.	17 & up	1 & 2
Beginner	11:00 am	Mon. & Wed.	10-13	1 & 2
Beginner	1:00 pm	Mon. & Wed.	14-16	1 & 2

Ladies Day Program

Opportunity to learn and play tennis for ladies only at the Tennis Center on Thursday mornings at 9:00 am and 10:30 am. A member of the Tennis Staff will conduct the program in an informal manner. Tennis balls are available and babysitting service is provided. Program begins June 21 and continues through August 16.

Adult Instruction

Instructional program for men and women wishing to learn the game of tennis or to improve their skills. Fees will be charged to cover the cost of instruction, court fees, practice time, and tennis balls. Register at the Park Board Office, City-County Building.

Session 1	M,W	June 11 - July 4	McMillen
Session 2	T,Th	June 12 - July 5	Shoaff
Session 3	M,W	July 9 - Aug. 1	Shoaff
Session 4	T,Th	July 10 - Aug. 2	Kettler

<u>Class</u>	<u>Time</u>	<u>Session</u>
Beginner	5 PM	1 & 3
Beginner	6 PM	1 & 3
Beginner	7 PM	1 & 3
Beginner	5 PM	2 & 4
Beginner	6 PM	2 & 4
Beginner	7 PM	2 & 4

Junior Tennis League

A combination of instruction and competition for boys and girls, ages 8 through high school. No particular skill level is required. Participants are assigned to teams according to geographical areas and compete against those of corresponding age and ability. A member of the Tennis Staff serves as coach for each team. A registration fee of \$5.00 covers 2 practices per week, for 3 weeks, 2 matches per week for 4 weeks, and 1 week of tournament play and special events.

Registration will be taken at the Tennis Center in East Swinney Park beginning June 11 with the program beginning June 25. Registration will also be taken during the Free Beginner Program at the locations and times specified in the Beginner Program Schedule.

The first 3 weeks of practice will be held at the following locations with specific matche locations determined later in the Summer.

Lions Park	North Carew Street
Shoaff Park	6401 St. Joe Road
Tennis Center	Highway 24 West
Foster Park	Rudisill & Old Mill Road
McMillen Park	Hessen Cassel & Oxford

Tennis Competition

NITA Qualifying Tournament	June 7-8
Novice Tournament	July 2-6
Three Rivers Festival	July 6, 7, 8
City Championships	July 9 - Aug. 24

Call Tennis Center, 742-1874, for information

Neighborhood Tennis Courts

Neighborhood Tennis Courts are available for free public play. The regulations governing the play at these courts are posted at court side at each tennis court location. The Department encourages the public to respect and follow the regulations in order to insure maximum playing privileges for all tennis players. The Department of Public Parks Tennis Program and Tennis League Reservations have priority on the courts.

JG
day and date

day :

Page 1 of 4

ORGANIZATION & ADDRESS: Allen County 4-H Clubs, Inc.
4001 Crescent Avenue
Fort Wayne, Indiana

OFFICIALS: None listed

TELEPHONE: 484-0437

INFORMATION: There are 120 local 4-H clubs in Allen County. These meet regularly at neighborhood locations throughout Fort Wayne and Allen County. Any youth between 10 - 18 years of age who is interested in joining 4-H may call 484-0437.

PROGRAMS:

Summer 4-H Recreation Program

Monroeville Park	June 4 - August 17
Hoagland Park	June 4 - August 17
Woodburn Park	June 4 - August 17
Grabill Park	June 4 - August 17
Huntertown School	June 4 - August 17
Arcola School	June 4 - August 17
Lake Everett	June 4 - August 17
Ridgebrook	June 11 - August 17
Yoder Park	June 11 - August 17

These programs will include sports, crafts, story telling, games, special events and field trips.

4-H Camps

4-H Teen Camp - June 1-3, Dallas Lake, for 14-16 year olds.
4-H Camp - June 18-21, Lake Oliver, for 12-14 year olds.
4-H Camp - June 21-24, Lake Oliver, for 9-12 year olds.
4-H Camp - June 24-27, Lake Oliver, for 9-12 year olds.

(Cont.)

4-H Special Events

4-H Demonstration Event - July 2

Allen County 4-H Fair, July 27-30 at Memorial Coliseum

4-H Junior Leader Conference - June 19-22, State 4-H Center, Lafayette

State 4-H Round-up, June 25-27 at Purdue University, Lafayette

Cycling Programs

The 4-H bicycle club will sponsor four bicycle hikes during June and July. One will be an overnight. Call 484-0437 for information.

4-H Supplemental Programs

Benita Juarez Cultural Center - weekly crafts, foods, and game sessions will be provided.

Haven Community Center - weekly crafts, foods and special events will be conducted.

Bethany Presbyterian Church - weekly foods sessions involve youth from 9-12 years of age.

ORGANIZATION & ADDRESS:

Camp Red Cedar
17100 Griffin Road
Huntertown, Indiana

TELEPHONE: 637-3808

PROGRAMS:Camps

Riding Camp - horses furnished at Camp Red Cedar - June 17-22 &
July 15-20
Camp Red Cedar National Ecology Camps - June 24-29 & July 29-August 3
Fairfield Junior High Ecology Field Camp at Camp Red Cedar - July 3-5

Special Activities

Camp Red Cedar will sponsor an ecology canoe trip down the
Wabash River - August 6-12

(Cont.)

Special Activities (Cont.)

Camp Red Cedar sponsors canoe training programs and expeditions. These are available to groups and individuals during June and July. Call 637-3808.

Swimming lessons taught by certified Red Cross instructor for beginners and advanced beginners. Half hour sessions for periods of two weeks beginning June 11th through June 22nd; June 25th through July 6th; July 9th through July 20th; July 23rd through August 3rd; and August 13th through August 24th.

ORGANIZATION & ADDRESS: Northeast Council of American Youth Hostels (AYH)

OFFICIALS: Mrs. J. W. Bloemker
7526 Hope Farm Road
Fort Wayne, Indiana

TELEPHONE: 749-5547

INFORMATION: For all ages - family, youth and adults. For membership in American Youth Hostels, phone Mrs. Shirley Shurr at 485-6394. All are welcome, especially adults.

PROGRAMS:Cycling and Camping

- June 2 & 3 - AYH Spencerville Rerun - Koch's Farm - Camp in beautiful forest. Mike Calhoun, leader. 484-3020.
- June 9-10 - Sink's Cycle Camp, Bluffton, Indiana at Ouibache State Recreation Area
- June 16 - AYH Qualification Cycle Ride, Century ride, 100 miles in 10 hours.
- July 30-
August 1 - AYH Midwest Double Century - 215 riders last year. Union 76 Truck Plaza just off I-75 near Wapakoneta,

(Cont.)

Cycling and Camping (Cont.)

Ohio - Ride 200 miles in 24 hours or less.

August 10-18

AYH Nine day trail ride across Michigan. Starts at 1:00 p.m. at Empire, Michigan. (Horse may be rented there.)

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Page 1 of 3

ORGANIZATION & ADDRESS:

Associated Churches of Fort Wayne
6430 U.S. Highway 24 West
Ft. Wayne, Indiana

OFFICIALS: Rev. J. Frank Lansing
Executive Director

TELEPHONE: 432-1521

INFORMATION: (All these church programs operate in the immediate area of the churches and are not community wide, with the exception of one: The Fort Wayne Gospel Temple.)

PROGRAMS:

Bethany Presbyterian Church
1616 W. Main Street
742-8388

For Nebraska School area: Family program - Mon.-Fri. 6-9 p.m.
Volleyball, tennis, basketball, pool.

Calvary Presbyterian
1701 Capital Avenue
744-8638

For S.E. Anthony Boulevard area: Elementary & jr. High program
5 p.m. til dark - Tues.-Friday: Softball, half-court basketball,
organized games.

First Christian Church
4800 S. Calhoun St.
744-3239

For children in that immediate area. Ages 4-12 - Vacation Church
school, June 12,13,14/19,20,21. Crafts, stories, recreation - 9-11:50 a.m.
Adventure Days:
-Kindergarten (4 & 5) July 10 - 9:30-1:00 Zoo Trip. Bring sack lunch &
.50¢ for zoo.

(Cont.)

First Christian Church (Cont.)

Adventure Days:

- 1st. & 2nd grades - Aug. 8 - 9:30 to 3 Trip to Seyferts and movie.

Bring sack lunch & .25¢.

- 3rd & 4th grades - July 25 - 9:30 to 3:30 Van Housen Farm and movie. Bring sack lunch & .25¢.

- 5th, 6th, 7th grades - Aug. 24 - 9 to 9 p.m. Country trip. Sack lunch

Family movies: July 11, 18, 25 and Aug. 1st. Two showings 2:00 & 7:00.

.25¢ children, 50¢ adults.

Fort Wayne Gospel Temple
117 E. Rudisill Blve:
744-4236

Community Wide Day Camp - Junior (8-11) and Senior (12-15)

Time: 9 to 3:30, Ages 8-15, Cost: \$10.00 per week. \$3.00 registration.

June 11-15	Junior Camp
June 18-22	Senior Camp
June 25-29	Junior Camp
July 2-6	Senior Camp
July 9-13	Junior Camp
July 16-20	Senior Camp
July 23-27	Junior Camp
July 30 - Aug. 3	Senior Camp
Aug. 6-10	Junior Camp
Aug. 13-17	Senior Camp
Aug. 20-24	Junior Camp

(Cont.)

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West Central Neighborhood Committee
910 Broadway
422-9319

For Washington School area children and youth.

Summer Camps:

June 16-22 9,10 & 11 year olds

June 24-30 12-14 year olds

Summer Program:

July 9 - Aug. 10th 6-14 year olds

Mon.-Thurs.- 1:30-4:00 p.m. Crafts, recreation, trips, swimming.

Fridays - Out of town trips.

Tuesdays - 6:30-8:30 Drop in center 15-17. Pool, table tennis,
music, dancing, table games, basketball.

Thursdays - 6:30-8:30 Teen Canteen 12-14. Pool, table tennis,
music, dancing.

Mondays, Thursdays - Senior Citizen Center - 10-2:30 p.m.

Wednesdays Ladies Day - 11-1:30 p.m.

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ORGANIZATION & ADDRESS:

Boy Scouts of America
Anthony Wayne Area Council, Inc. #157
3635 Portage Boulevard
Fort Wayne, Indiana

TELEPHONE: 432-2546PROGRAMS:Camping

Where: Anthony Wayne Scout Reservation

When: June 24 until August 1973

What: Camp Open

Who: All Scouts and Scout Troops

Cost: \$28 a week per person includes food, staff supvr., program,
& instructor. (For more information, call the Scout Office
at 432-2546.)

Where: Anthony Wayne Scout Reservation

When: July 7-14

What: Cub Day Camp

Who: All Cub Scouts and Adult Leaders

Cost: 50¢ per person per day

Where: Anthony Wayne Scout Reservation

When: July 7

What: Webelos Day

Who: All Webelos and Adult Leaders

Cost: 50¢ per person

Where: Anthony Wayne Scout Reservation

(Cont.)

SCT SCP SCW SCL

Page 2 of 5

Camping (Cont.)

When: July 14

What: Webelos Day

Who: All Webelos and Adult Leaders

Cost: 50¢ per person

Where: Moraine State Park, Pennsylvania

When: August 3-9

What: 1973 National Scout Jamboree

Who: All Scouts and Adult Leaders

Cost: For more information, call the Boy Scout Office 432-2546

Where: Warsaw, Indiana

When: August 24, 25, 26

What: 1973 Makahiki

Who: All Explorers, Sea Scouts, Mariners, & Senior Girl Scouts invite

Cost: \$4.50 per person

Training

Where: Chief Little Turtle Camp (Anthony Wayne Scout Reservation)

When: June 9

What: National Camping School

Who: All Midwestern Camp Employees

Cost: For more information, call the Scout Office 432-2546

Where: Anthony Wayne Scout Reservation

When: June 15-17

(Cont.)

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Training

What: Order of the Arrow Fellowship

Who: All members of the Order of the Arrow

Cost: For more information, call the Scout Office 432-2546

Where: Anthony Wayne Scout Reservation

When: July 22-29

What: Troop Leadership Development

Who: (Scouts Only) Senior Patrol Leaders and members of the
Leadership Corp

Cost: \$35 per person (includes food, training materials, staff
supervision)

Where: Farragut State Park, Idaho

When: August 1-7

What: 1973 National Scout Jamboree

Who: All Scouts and Leaders

Cost: For more information, call the Boy Scout Office, 432-2546.

Organization & Address:

Fort Wayne Fine Arts Foundation, Inc.
324 Penn. Ave.
Fort Wayne, Indiana 46805

Officials:

Ralph E. Kohlhoff

Telephone:

743-8076

Information:

Below are listed the summer schedules for the member organizations of the Fort Wayne Fine Arts Foundation.

Museum of Art
1202 W. Wayne St.

Student exhibition
School of Fine Arts June 6 --July 6

Eskimo Art Smithsonian Institute July 7--Aug. 5

Vuillard Graphics Exhibition Int. Exhibitions Foundation Aug. 1--Aug. 31

Haitian Primitives Sept. 1-- Sept. 2

Goshen College Collection

FORT WAYNE BALLET INC.
324 Penn Ave.

Ballet II
Students thru adult June 11--June 29

Fort Wayne Art Institute
School of Fine Arts
1026 West Berry St.

The Young Peoples's Summer Art Classes for youngsters from first grade thru Senior Year High School will be for three weeks in June (starting on June 12th and ending on June 28). The classes will be held at 1026 W. Berry St. on Tuesday, Wednesdays and Thursdays-a choice of class times: either in the mornings from 10:00 a. m. until 12:00 P. M. or from

(Continued Member organizations
of Fort Wayne Fine Arts
Foundation, Inc.)

Page 2

1:00 P. M. until 3:00 P. M. Class

days will be June 12, 13, 14, 19, 20, 21, 26,
27, 28 and will cost \$30.00 which covers
tuition and supplies. Classes are small
enrollments geared to individual attention.

Fort Wayne Art Institute School
of Fine Arts

ADULT SUMMER PROGRAM

The adult summer program will offer both
college credit and non-credit courses.

Registration dates: June 4--thru June 8,
with classes starting on June 11th.

Registration also during the first week of
classes.

High school juniors and seniors may take
these classes credit. Please arrange an
interview with the director prior to the
commencement of classes.

Mon. & Tues.	9:00 A. M. to 4:00 P. M.	Painting	Norman Bradley
Mon. & Tues.	9:00 A. M. to 4:00 P. M.	Metalsmithing	Leslie Motz
Mon. & Tues.	9:00 A. M. to 4:00 P. M.	Weaving	Sue McCullough
Wed. & Thurs.	9:00 A. M. to 4:00 P. M.	Printmaking	Donald Kruse
Wed. & Thurs.	9:00 A. M. to 4:00 P. M.	Life Drawing	Robert Moore
Wed. & Thurs.	9:00 A. M. to 4:00 P. M.	Ceramics	Lucian Krawczyk
Fri. & Sat.	9:00 A. M. to 4:00 P. M.	Photography	Gabriel DeLobbe
Fri. & Sat.	9:00 A. M. to 4:00 P. M.	Sculpture	Wm. Morningstar

Classes will start on June 11th and end on August 3.

For credit-cost will be \$111.00 plus material fees. Non-credit will be \$100

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Fort Wayne Civic Theatre
303 E. Main St.
Fort Wayne, Ind
Phone 742-7325

Page 3

SOUND OF MUSIC

July 6, 7, 13, 14, 20, 21

PAJAME GAME

August 10, 11, 17, 18, 24, 25

SCP SCW SCL

day and date

day and date

Page 1 out of 4

ORGANIZATION & ADDRESS

Limberlost Girl Scout Council
227 E. Washington Blvd.
Fort Wayne, Indiana 46802

OFFICIALS: None listedTELEPHONE: 422-4776 Ext. 214

INFORMATION: Day camping offers a close-to-home camping experience for Brownie, Junior, Cadette and Senior age girls. Girls camp together in groups with other girls from many different troops. They plan and work together as they learn new skills, and discover new things in the out-of-doors. Unless otherwise stated, day camp sessions begin at 9:00 a. m. and end at 3:00 p. m. Buses transport the girls to and from camp. The bus pick-up time and location will be mailed to you prior to your camping date. On your application, please indicate the nearest public center which might be used for bus pick-up point. The fees for Day Camp are:

Limberlost Girl Scouts.....	\$9.50
Non-Scouts.....	9.50
Fee for additional overnight for Juniors, Cadettes & Seniors.....	1.00

The fee includes the cost of daily milk, food for lunches, bus transportation, and all household, medical, and program supplies. The girls bring a sack lunch the first day only; milk is provided. The dates and locations of the Day Camp are listed on the following pages.

PROGRAMS:DAY CAMP DATES AT CAMP MCMILLEN

Page #2

(North of Fort Wayne)

McMillen I (East Allen County)	June 4--June 9
McMillen II (DeKalb County)	June 11-June 15
McMillen III	June 18-June 22
McMillen IV (Senior Staffed)	June 25-June 29
McMillen V	July 9-July 13
(Twilight Camp-Sessions 1:30 to 7:30 P. M. daily)	
McMillen VI	July 16-July 20

DAY CAMP DATES FOR ADAMS, STEUBEN, WELLS, AND HUNTINGTON COUNTIES

Camp Mamie Sunley (Huntington County)	June 4-June 8
Ouabache I (Adams County)	June 18-June 22
(Twilight Camp-Sessions 1:30 to 7:30 P. M. daily)	
Camp Luther-Bell Lake (Steuben County)	June 11-June 15
Ouabache II (Wells County)	June 25-June 29

SUMMER PROGRAM AT CAMP ALLEN (FT. WAYNE)AT CAMP ALLEN DRIVE & HURON ST.

Games, Crafts, Discussions, Hikes, Songs

Ages 8 to 13 years old

Dates: July 10 to August 16

(Tuesday, Wednesday and Thursday each week)

No Fee Charged

For children who live near Camp Allen

RESIDENT CAMP PROGRAM

Page #3

Camp Ella J. Logan is the site of summer resident camp for Girl Scouts and Non-Scouts. The camp is accredited by the American Camping Association. It is located on Dewart Lake in Kosciusko County. There are five tent units on the 175 acre camp. The campers are assigned to units according to age and camping interests. The girls live and learn in the out-of-doors using their unit and patrol group as home base. Resident Camp is open to 3rd grade Brownie, Junior, Cadette and Senior age girls.

SESSIONS AND FEES

There are two 12-day sessions and two 6-day sessions. Each session begins on Sunday between 2:00 and 4:00 p. m. and ends on Friday between 4:00 and 6:00 p. m. Girls must arrange for their own transportation to and from Camp Logan.

Session I

July 8--July 13

Units:

General-All ages

Session II

July 15--July 27

Units

General-All ages

Canoe Tripping, pre-tested-Tripping fee
Primitive-Cadettes/Seniors only (1 year
resident camping experience)

Senior-Seniors only

Session III

July 29 --August 3

Units:

General-All ages

Session IV

August 5-August 17

Units

General-All ages

Americana-Cadettes/Seniors only

Backpacking-Complete 5th grade and 1 year
resident camp experience.-tripping fee

Aquatics-All ages

SCP SCP SCW SCL

FEES FOR RESIDENT CAMP PROGRAM

Page #4

Limberlost Girl Scouts (2 week sessions)	\$60.00	
Out-of-Council Scouts (2 week sessions)	67.00	
Limberlost Girl Scouts (1 week session)	30.00	
Out-of-Council Scouts (1 week session)	35.00	
Non-Scouts pay the same as Out-of-Council Scouts	67.00 (for 2 wks.) 35.00 (for 1 wk.)	
Additional Fee for Tripping	5.00	

ORGANIZATION & ADDRESS:

PAL-Police Athletic League
Pal Youth Center
2121 Olladale Drive
Fort Wayne, Indiana

OFFICIALS:

Sgt. Johri Nelson, Administrator
Officer Bob DeHaven, PAL Officer
Officer Garry Roemke, PAL Officer

TELEPHONE:

432-4122

INFORMATION:

Although many PAL programs can be entered by youngsters through referrals, etc., it is desirable that the enrollment date of the respective program be observed. Football and the Bowling programs cannot be entered through referrals after the date of registration. Both programs have large waiting lists even though they have both been increased the past few years. PAL has had to institute cut-off dates for other programs as adequate to maintain the proper number of applicants. The Police Athletic League of Fort Wayne is a non-profit youth organization and so qualified and incorporated within the laws of the State of Indiana. PAL is solely funded through volunteer contributions. The indoor activities of PAL and the headquarters of the staff are staffed in a modern sports facility, located at 2121 Olladale Drive adjacent to the FOP rental hall and lodge. Access to PAL from the City can easily be from West State street on the North and Spring street from the South.

PROGRAMS:

Baseball : Boys program; fundamentals and actual participation in junior leagues. The age group is flexible from year to year, but is primarily for boys aged 8 thru 12. The registration for 1973 program will be May 26, 1973 at L. W. Dailey Field (24, West) from 11:00 A. M. to noon. Season starts June 12 and terminates August 1st. PAL also sponsors teams in the following leagues which control registrations Little League, Inter-City, Hargan, Scott, Babe Ruth and Connie Mack.

Baton Twirling: Girls program; called, "Pal-ettes", and taught fundamentals of twirling and marching with participation in parades, etc. USTA instructors. Registration will be held May 29, 1973 at the PAL Youth Center, 7:00 P. M. for girls aged 7 thru 15. Season starts first Monday in June and runs to Veterans Day each year.

Football : Boys program; fundamentals and team participation.

Registration is for one day only each year, August 15, 1973, from 10:00 A. until Noon at the PAL Youth Center. Enrollees will be placed onto twelve team rosters with a maximum of 28 players per team. Additional boys enrolling will be placed on a waiting list and fed onto teams as needed. Boys must have a physicians statement of good health and the age group is 9 thru 12. Age cut-off: August 15, 1973. The season runs from August 15 thru the 2nd week of November of each year.

Girls Track & Field: Girls program; taught fundamentals and advanced techniques. This is a year-round program for girls aged 8 thru 14. Girl can enroll at any time during the year. Interested girls should contact Officer Bob DeHaven at the PAL Youth Center.

Boys Track & Field: Boys program; taught fundamentals and advanced techniques. This is a summer program only because of IHSAA restrictions. This program will start after High School Track program terminates in late June and will terminate by August 15 of each year. Boys 8 thru 18 who are interested should contact Mr. Jim Gurnell at Snider High School or call him at 445-7833

Boy Scout, Troop #5 Boys program. (BSA specifications) Year-round scouting program housed at the PAL Youth Center for boys aged 11 thru 17. The troop meets on Monday evenings at the PAL Center at 7:00 P. M. Scoutmaster: Ralph Madrack, and interested boys should contact him at 432-5688.

Guidance Program: This program is for boys and girls aged 10 thru 18, and is for youngsters who wish to discuss problems with police officers on any matter on a strictly confidential relationship. No records are kept of the talks and no course of action is instituted by the police officer in regard to the FWPd or courts. The purpose of this program is to gain the confidence of youngsters thru a sincere relationship and to guide the youngster onto the right direction of citizenship. Court referrals as well as probation department referrals are acceptable only upon consent of the youngster. All PAL applicants are welcome to use this program in a "open door" policy of the Police Athletic League.

ADVERTISER

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Key

Sheet No.

ORGANIZATION & ADDRESS:

The Public Library of Fort Wayne
and Allen County, Ind.
900 Webster St.
Fort Wayne, Indiana

OFFICIALS: Fred J. ReynoldsTELEPHONE: 742-7241

INFORMATION: The Public Library plan to show a film or films in the Main Library Auditorium each Saturday morning beginning June 16th and continuing through September 1st.

The films will be quality items, with wide appeal, rented from major distributors; time for showing will be about 1½ hrs. Showings are scheduled to begin at 10:00 a. m. Seating will be limited to about 120-30 persons.

Rules forbid the advertising of these films as a free performance outside of the library. Therefore, we will advertise particular offerings at vantage spots in the library and branches. A person wishing to know about a particular showing may telephone the library for information.

ORGANIZATION, ADDRESS, OFFICIAL, AND TELEPHONE

Central Branch YMCA, 226 E. Washington, Floyd Wilson,
Executive Director, 422-6486
Kiwanis Branch YMCA, 2720 Culbertson St., James Winters,
Executive Director, 432-0112
Old Fort Branch YMCA, 436 E. Wallace St., Bernard Harrison
Executive Director, 456-6813
Southeast Branch YMCA, 5125 Werling Dr., Donald Keys,
Executive Director, 447-4567
Camp Potawatomi, South Milford, Indiana, Ted Heiney,
Executive Director, 422-6486
Hodell Acres Day Camp, 3433 Elmhurst Dr., 747-9383

PROGRAMS:

The YMCA serves Members and Non-Members - boys, girls, men,
women, and families.

SWIMMING: 12 month swimming instructions
YMCA and Red Cross lifesaving
Tiny Tot gym & swim (beginning 2 years of age)
Crippled children swim (Saturday A.M.)
Boys & Girls Swim Teams
Adult Swim instructions
Recreational swimming
Scuba Diving
Swimming Pool rental (available to groups)

GYM: Junior Pro Basketball (boys grades 3-7)
Basketball Leagues (ages 14 & over)
Running Track
Handball & Racquet ball
Weight Training
Family Gym - Friday & Saturday evenings
Sunday afternoons
Volleyball - Recreational & Competitive

GYM - CONT'D:

Athletic Club

After School "Bus" Program (boys & girls,
grades 3-6)

Ladies Fitness (Tuesdays & Thursdays A.M.)

Acrobatics Fitness Club

50/& Over Fitness Class

GROUP & SOCIAL PROGRAMS:

Senior Citizens Club Chapel (may be rented)

Chess Club Food Service

Archery, Crafts Ceramics classes

Golf classes Single Parents Club

CAMPING: RESIDENCE CAMP - 2 week periods - boys & girls

2 weeks of family camping

DAY CAMPING - 1 week periods

Hodell 'Y' Acres

TRAVEL CAMPING - Kekionga Day Camp

PLEASE CALL 422-6486 (Central Branch YMCA) FOR ADDITIONALINFORMATION.CENTRAL BRANCH YMCA PROGRAMSKEKIONGA DAY CAMP - June 11 - August 17, for boys & girls7 - 12, camp is located on McKay Farm on East California
Road. Transportation is furnished.MONOTARO DAY CAMP - June 25 - August 3, for boys & girls

6 years old. No transportation is supplied.

SUMMER TRIPS - The Central YMCA will sponsor 4 trips for
the summer program. Trips include Cedar Point, King's
Island, Chicago Museum of Science & Industry, & Cincinnati.

"y" SUMMER PROGRAM (YOUTH) - The Central YMCA will place increasing emphasis on program participation of its members. There will be a general program fee for members and another fee for non-members. Call the YMCA for more information.

SINGLE PARENT'S CLUB - The Single Parent's Club, now open to all mature single adults, has a special summer program which offers a variety of opportunities for personal enjoyment.

SWIMMING POOL - Instructions:

Adults, boys and girls

Tadpole (ages 4-12) - 12 lessons per session

Three sessions beginning June 11, 1973

Graduated Classes for all ages.

Open swimming periods daily.

2 - GYMNASIUMS - Open basketball daily

Tiny Tots program (parent and child) W.F.

Family gym and games - M.W.F.

Volleyball - M.T.H.

Triples Volleyball League - M

Yoga classes - M.W.

Tennis Classes - Th.

Handball, Racquetball and Squash-daily
9 to 9

Indoor track-daily 9 to 9

Weight room-daily 9 to 9

SCT GCP SCW SOL

KIWANIS BRANCH YMCA PROGRAMSDAY CARE PROGRAM

The Program is for children, ages 5 through 12.
Program will begin on June 18, 1973 to August 24, 1973.
Day Campers will attend the program from 9:30 A.M. to 4:00 P.M., 5 days a week, for a 10 week period.
Program activities offered are: swimming program, tutorial services, field trips, arts & crafts, and drama.

PROGRAM FOR JUNIOR & SENIOR HIGH YOUTH

(a) Junior High Youth Program will begin on June 18, 1973, through August 31, 1973, 5 days a week, 4:30 P.M. to 7:30 P.M.

Program offered for this age groups will be: swimming, arts & crafts, cultural and educational trips, and skating parties.

(b) High School Youth Program will begin June 18, 1973 through August 31, 1973, 5 days a week and will be in evening from 7:00 P.M. to 11:00 PM.

They will be involved in such programs as: cultural & educational trips, swimming, and will have the opportunity to plan programs for themselves with staff.

ORGANIZED LEAGUES

There will be organized leagues in basketball, volleyball and softball for all age groups, beginning June 1, 1973 through August 31, 1973, 4:30 P.M. to 11:00 P.M., 5 days a week.

SCP: SCW: ECL

OLD FORT BRANCH YMCA PROGRAMSFAMILY EVENTS

Carnival (tentative date - August 26, 1973)

SUMMER EXCURSIONS

Visit points of interest in the city and area (historical, industrial, and civic)

Toledo Zoo

DAY CAMP - HODELL 'Y' ACRES

Six weeks, beginning June 12, 1973

Boys & girls alternate weeks

Boys first week - June 12-15, 1973

Girls first week - June 18-23, 1973

Cost - \$3.00 per week, per camper

Overnight every Thursday

Pick-up at various sites

RECREATION AND PROGRAM CENTER

Dances - open (usually on Friday evenings)

Recreation - daily, 4:00 P.M.-10:00 P.M.

Saturday, 12:00 P.M. - 5:00 P.M.

Ages 12 & under, 4:00 P.M.-6:00 P.M.

Activities - basketball, volleyball, games, crafts, etc.

FOURTH ANNUAL BICYCLE, TRACK & FIELD EVENTS

Tentative date - August 19, 1973

OLD FORT BRANCH YMCA PROGRAMS - CONT'D

BASKETBALL TOURNAMENTS (dates to be announced)

Old Fort - Kiwanis - Southeast Branches

Independent Teams

Junior & Senior Division

Girls Hot-Pants Teams

Trophies & Awards given

SOUTHEAST FAMILY BRANCH YMCA PROGRAMS

SWIMMING POOL SCHEDULE

INSTRUCTIONAL PROGRAMS

A. Pre-School

I. Diaper Swim (6 months - 24 months)

For boys and girls 6 months of age through 24 months. Baby and mother work with instructor in learning proper swimming basics. Classes will be on Wednesday or Friday mornings at 9 A.M. or 9:30 A.M. starting on June 20, 1973 and June 22, 1973. Course fee will be \$15.00 with class lasting 30 minutes and going 8 sessions.

II. Tiny Tot Swim (2 and 3 years old)

For boys and girls 2 years and 3 years of age. Mother or father works with child to teach child how to swim with instruction from pool instructors. Classes will be on Wed. and Fri. mornings at 10 AM or 10:30 AM starting on June 20 & June 22, 1973. Course fee will be \$15.00 with class lasting 30 minutes and going 8 sessions.

SOUTHEAST FAMILY BRANCH YMCA PROGRAMS - CONT'D

SWIMMING POOL SCHEDULE

INSTRUCTIONAL PROGRAMS

III. Acrotot Swim (4 and 5 years old)

For boys and girls 4 and 5 years of age. Mother or father work with child to learn proper swimming techniques. Classes will be on Wed. and Fri. mornings at 11 AM starting on June 20 and June 22, 1973. Course fee will be \$15.00 with class lasting 30 minutes and going 8 sessions.

B. School Age

IV. Polliwog and Tadpole Swim (6, 7, and 8 years old)

For boys and girls 6, 7, and 8 years of age to learn proper swimming techniques. Classes meet once a week for 8 sessions starting on Wed., June 20 and Fri., June 22, 1973 at 11:30 AM. Course fee will be \$15.00 with class lasting 30 minutes.

C. Women's Swim Instruction (8 weeks)

Classes will start on Tuesday, June 19, 1973 in Beginning Swimming for Women. Classes will be held at 10 AM for anyone wanting to have swim instructions. Course fee will be \$15.00.

JUNIOR AND SENIOR LIFESAVING

A class in Junior and Senior Lifesaving will start on Monday, June 11, 1973 for anyone interested in getting their Junior or Senior Lifesaving Certification. Class meets for 10 weeks from 8 - 10 PM. Course fee will be \$15.00.

SOUTHEAST FAMILY BRANCH YMCA PROGRAMS - CONT'D

FITNESS FINDERS EXERCISE CLASS FOR MEN AND WOMEN

Fitness finders is the fun way to a trimmer, healthier body. By exercising with other interested people on a regular basis you learn through a tested program how to exercise for best results. You discover special exercises for special problems. How to reduce those difficult spots. How to eat for top fitness and weight reduction. And much more, but best of all, with Fitness Finders this is done in a personal, fun atmosphere.

Fitness Finders meet once a week on Wednesday night at 7:30 PM for a lecture and exercise seminar. Weight problems will be analyzed, conditioning will be stressed. Fee (Registration Fee) is \$5.00 with a \$2.00 charge per visit made to cover materials and professional guidance in your personal program.

CERAMICS

Classes will be held on Thursday night, 7 - 9 PM for all interested adults starting June 7, 1973. A class will be held during the day which will be announced very shortly. Registration for these classes is required.

JUDO (For Adults and Children)

Classes will begin on Monday, June 11, 1973 for Judo Instruction Lessons. Classes start at 7:30 - 9:00 pm and last for 8 weeks. Course fee will be \$20.00. Limited registration.

SOUTHEAST FAMILY BRANCH YMCA PROGRAMS - CONT'D• Y'S WOODS DAY CAMP - SOUTHEAST YMCA5 - 9 years old - Foster Park

1st Session - June 25 through July 6

2nd Session - July 9 through July 20

3rd Session - July 23 through July 27

9 - 13 years old - Hodel Acres

4th Session - July 30 through August 10

TOTAL FEES

Two-week session - \$30.00

One-week session - 18.00

MEALS

Campers will need to bring a sack lunch. Milk will be furnished at the lunch periods. There will be cook-outs each week weather permitting.

SWIMMING

Campers return to Southeast Family YMCA each day for a period of swimming. Bring a swimming suit and towel.

TRANSPORTATION

Car pools are formed to transport children to and from the Day Camp Sites. Parents are expected to take their turn.

SPECIAL RECREATIONAL SWIMS

Recreational swims are scheduled daily Mon. through Sat. from 2:00 - 3:00 pm. Daily fee for these swims will be \$1.00. Bring a friend.

10

day and date day and date day and date day and date

Sheet No. 10

YMCA CAMP POTAWOTAMI PROGRAM

- A summer residence camp open to boys and girls ages 8-15 years. One week and twelve day periods opening June 17, June 24, July 8 and July 21. A democratic living experience with 8 other campers their own age and sex under mature trained leadership. Opportunities for enduring friendship, wonderful change of pace from city life, learning skills in swimming, camp craft, canoeing, boating, fishing, archery, handicraft, riflery, nature, Indian Lore, tennis, golf, gymnastics, and many others.

*June 17-23 \$55.00 "Y" Members \$45.00

June 24-July 5 99.00 "Y" Members 85.00

July 8 - July 19 99.00 "Y" Members 85.00

**July 22-August 2 99.00 "Y" Members 85.00

*Girls ages 8-11 may register for this period.

**Girls ages 12-15 may register for this period. Applications and more detailed information available at the YMCA Camp Office 422-6486.

YMCA FAMILY CAMP

A unique camping and vacationing experience for the whole family at YMCA Camp Potawotami near Kendallville, Ind. One period still has openings, Aug. 5-12. Each family stays in one of our living units (10 bunks) and all of the camp facilities are available to them. Meals are served family style in the camp dining hall. Mom has no responsibility for cooking or dishes and can totally enjoy her vacation with the rest of the family. A la carte organized programs available but informality and freedom of choice is the essence in this unique family experience.

YMCA FAMILY CAMP - CONT'D

\$110.00 per week first two persons	- "Y" members	\$100.00
38.50 other over 5 years	- "Y" members	35.00
10.00 2 to 5 years of age	- "Y" members	10.00
5.00 under 2 years	- "Y" members	5.00

Families of 4 person or more are given preference in cabin accommodations. Main lodge accommodations available to family groups of less than 4 persons. Applications and additional information available at the YMCA Camping Office.

YMCA TRAVEL CAMPS

A unique, exciting and adventurous experience for boys and girls 12 years of age and over. A wide variety of travel and camping ranging from wilderness and primitive experiences in the Michigan, Canadian Quetico, Rocky Mountains, and Utah to combined sightseeing and camping in Alaska and Hawaii. 12-15 year old boy only are eligible for Michigan canoe trips. Boys and girls 14 years and over are eligible for the other trips. Mature and dedicated experienced leadership of boy sexes will accompany each trip.

Canadian Quetico - June 15-28 & August 9-22

Alaska Trek - July 2-August 5

Michigan Canoe, - June 24-July 5 & July 8-19 &
July 22-August 2

Hawaii Adventure - July 2-24

Utah Sportyak River Trips - July 28-August 13

Rocky Mount Pack'N' Fish - July 28-August 13

More detailed information and costs for each trip are available at the YMCA Camp Office, 422-6486.

SCI SCP SCW

page 1 of 1

ORGANIZATION & ADDRESS: Young Women's Christian Association
325 West Wayne Street
Fort Wayne, Indiana 46802

OFFICIALS: Miss Barbara G. Doerr
Executive Director

TELEPHONE: 742-5283

PROGRAMS:

HOME ARTS

Floral Design - May 2-23 4 classes 9:15 - 11:15 a.m.

This class will learn basic design for good flower arrangements.

Bring fresh garden flowers or branches from blooming trees, a small simple container, needlepoint frong, and floral shears. Play Cneter available at First Presbyterian Chrch. Mrs. James Siebert, Instructor
Fee \$7.00

Food Budgeting - May 11 9:30 a.m. - 12 noon.

One day workshop for the economy minded homemaker, helps on food budget. Understand principles of food marketing. Learn to save money on your food purchasing. Free play center available.

Mrs. Margaret Gallatin, Instructor Fee \$2.00 member, \$4.00 non-member

Patio Parties - Waynedale - May 23, - 9:00 - 11:15 a.m.

One day workshop to learn the secrets of outdoor entertaining on grill or hibachi. Preparation and ease of serving a complete meal to make summer entertaining a memorable occasion. Class will participate in meal preparation. Bring pad and pencil as well as small hibachi, if available. Play Cneter. Mrs. Hope Nightingale, Instructor

Fee \$3.00 member, \$5.00 non-member

SCY SCP SCW GCI

page 2 of 4

HOME ARTS CONTINUED -Sewing To Fit - 5 classes May 1-29 9:15 - 11:15 a.m.

Fitting problems will be given individual attention. This class is especially helpful for those who must alter patterns. Class size limited. Register early. Play Center available at First Presbyterian Church. Mrs. Ruth Kitts, Instructor Fee \$8.00

MIND BENDERSCaring For The Pre-School Child - May 4, 10:00 a.m. - 3:00 p.m.

One day workshop giving training in understanding of pre-school children, their learning activities and constructive play. Ways to discipline and instruct will be taught. A portion of the afternoon session will be devoted to infant care. This workshop will help persons who work in day care centers or babysit professionally. Free play center available.

Bring a sack lunch, coffee provided. Mrs. Martha Hemphill, Instructor
Mrs. Marilyn Pastrick, Instructor

Fee \$2.00 member, \$4.00 non-member

ADULT SPORTS AND EXERCISE

Golf - 6 classes - June 5th (Class will not meet July 3rd.) Get ready for summer of fun on the "links". Classes will meet at Bobick's Driving Range, 5200 Bluffton Road. Fee of \$14.00 includes a small bucket of balls for each class. Bring your own clubs or use those at the range. Each class limited to 6 people. Tom Kunneke, Pro.

1:00 - 1:30 p.m.

7:00 - 7:30 p.m.

1:30 - 2:00 p.m.

7:30 - 8:00 p.m.

ADULT SPORTS AND EXERCISE CONTINUED -

Non Swimmer - A class for the beginning swimmer in which you will learn the face float, back float, and the front crawl. (Monday, class will not meet, May 28th). 8 sessions \$8.00 9 sessions \$9.00

YWCA CREATIVE ACTIVITIES

Drawing and Sketching - Sewing to fit May 1-29 Ladies Special
(Volleyball and Stimmastics) Play Center - First Presbyterial Church

BUS TRIPS

Chicago - Woodfield Mall Shopping Center - World's Largest Shopping
Center near O'Hare Airport - Monday, May 14, 1973
Leave YWCA at 8:00 a.m. - Return 10:00 p.m.

Fee \$11.00 member \$13.00 non-member
(Fee includes bus fare only)

Honey Bear Farm, Powers Lake, Wisconsin and Lake Geneva, Wisconsin
June 20, 1973 Call YWCA (742-5283) for flier giving details.

CHILDREN'S SPORTS AND EXERCISE

Dallas Lake Camp - A YWCA Camp for girls from 9-15
Accredited by the American Camping Association

Five 1 week sessions - June 24- July 28 \$39.50 per week

Ask for special camp information

SC1 SC2 SC3 SC4

ADVERTISER

SIZE

J-67
day and date

N-5
day and date

Key

Sheet 1

4

page 2 of 2

INTERNATIONAL FESTIVAL

Theme: "Peace"

SATURDAY, MAY 5, 1973

1-8 P.M.

YWCA - 325 WEST WAYNE STREET

IMPORTS - ARTS SALE - CRAFTS - TEA ROOM

BOOKS - BINGO - STUFF AND SUCH (White Elephants)

CHILDREN'S ACTIVITIES - INTERNATIONAL DINNER

PLAN TO ATTEND

EVERYONE WELCOME

Proceeds - YWCA World Mutual Service Fund

ORGANIZATION & ADDRESS::

United Way of Allen County, Inc.
227 East Washington Blvd.
Fort Wayne, Indiana 46802

OFFICIALS: Not listed

TELEPHONE: 422-4776

INFORMATION: Not listed

PROGRAMS:

Information and Referral and Volunteer Placement

ORGANIZATION & ADDRESS:

Wildcat Recreation Association Inc.
1302 E. Creighton Avenue
Fort Wayne, Indiana

OFFICIALS: John GranthamTELEPHONE: 456-5821

INFORMATION : All boys between the ages of 8 years and 15 years may register for play at one of the area Wildcat sites. The program is designed to include all boys regardless of their ability. Sound fundamental, guidance and leadership are also stressed. Registration will be held at the following sites on Saturday June 2nd and 9th at the times indicated. Boys may purchase their caps and shirts at \$1.25 each at this time.

FROM 9:00 A. M. TO 2:30 P. M.

Aboite	City Utilities Park	Franke Park
Lakeside Jr. High	Northwood Jr. High	Shambaugh School
Brewer Park	Croninger School	Kekionga Jr. High
McMillen Park	New Haven	Portage Jr. High
Lane Jr. High	Blackhawk Jr. High	Foster Park
Maplewood School	St. Joe Central School	
Lawton Park 9:00 to 11:30		Bunche School 12:30 to 2:30
Hanna Park 9:00 to 11:30		Weisser Park 12:00 to 2:30

The program will run Monday through Friday, from June 12th through August 3rd. Boys will be placed on a team and be scheduled at least three times per week. Wind-Up-Day will be Tuesday July 31st. No play July 4th.

PEP SUMMER PROGRAM
SUPPLEMENT TO THE MA6-113A Fo

VI. Summer Program

- A. The total estimated federal cost of our Summer PEP Program will be \$123,000.00.
- B. The City of Fort Wayne Summer Program will have a 26 hour work week extended over a period of 11 weeks. The hourly wages will be from \$1.65 to \$3.00 per hour depending on the type of job the participant will be performing. Following are a few of the jobs that the City will have in their program:
- Clerical
Park Maintenance
Street Maintenance
River Bank Beautification
Rodent Control
Weed Control
Housing Authority-City of Fort Wayne
Community Schools
- C. All summer participants will be recruited through the State Employment Office and referred to the PEP Director for the proper interview and placement.
- D. Every precaution possible will be made in order all categories made by Department of Labor will be followed. Most likely will depend on Employment Service to classify the participants that they will be referring to us.
- E. The City of Fort Wayne plans to be able to hire approximately 300 youth and the biggest percent will be the disadvantaged and students on vacation.
- F. No plans are being made to use PEP training funds for the Summer Youth Program.

GRANT SUPPLEMENTAL AGREEMENT

Emergency Employment Act of 1971

Page 1
of _____

1. Grant Number EEA 18-2-0026	2. Modification Number 13	3. Effective Date Execution by Both Parties
--------------------------------------	----------------------------------	--

4. To: (Grantee's Name and Address) <u>City of Fort Wayne</u> <u>City-County Building</u> <u>One Main Street</u> <u>Fort Wayne, Indiana 46802</u>	5. Issued By: (MA Region Name and Address) <u>U. S. Dept of Labor</u> <u>Manpower Administration</u> <u>300 South Wacker Drive</u> <u>Chicago, Illinois 60606</u>
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6. Changes contained in this modification have the following effect on Federal Government Funds in this Grant:
(Check and fill in amount when applicable)

- ☒ Increased by \$ 423,400
☐ Decreased by \$ _____
☐ Remain Unchanged

7. The above-numbered Grant is hereby modified as shown on pages _____ through _____ of this modification.

A. General Intent

The purpose of this modification is to:

1. ~~Extend the completion date of the Grant.~~
2. ~~Increase the amount of Federal funds.~~
3. Add supplemental grant conditions
4. Add revised budget sheets MA 6-50 and MA 6-50A
5. Add the Expenditure and Employment Plan (Form MA 6-113) and the descriptive narrative covering Grant performance during the modification extension period

EXCEPT AS HEREBY MODIFIED, ALL TERMS AND CONDITIONS OF SAID GRANT AS HERETOFORE MODIFIED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT.

8. GRANTEE ACCEPTANCE

Signature and Date	Type Name and Title
	<u>Ivan A. Lebanoff, Mayor</u>

9. GRANTOR APPROVAL

Signature and Date	Type Name and Title

B. Modification:

1. The grant completion date is extended from 5-31-73 to 6-30-74
2. The total funding for this grant is revised to read as follows:

Per authority of PL 92-54 Section V

	<u>Obligated Federal Cost</u>	<u>Grantee Contribution</u>	<u>Total Cost</u>
FY 1972	\$ 509,300	\$ 56,589	\$ 565,889
FY 1973	\$ 654,100	\$ 72,678	\$ 726,778
	<u>\$1,163,400</u>	<u>\$ 129,267</u>	<u>\$1,292,667</u>

3. The following supplemental grant conditions applicable to performance under this Grant after the effective date of this Modification, are added:

- (a) The Grantee will not exceed the planned cumulative quarterly expenditures contained in the Employment and Expenditure Plan (Block 4 of MA Form 6-113) which is effective with this modification. The Grantee is authorized to add and delete jobs and adjust planned employment and participant levels to enhance the opportunities for participants to obtain unsubsidized employment as long as such changes can be accommodated within the planned cumulative quarterly expenditures.
- (b) The Grantee will not exceed the amounts approved by the Grant Officer for program administration, training and supportive services.
- (c) The Grantee will comply with the guidelines and instructions contained in the Supplemental Guidelines For the Completion of The Public Employment Program, dated March 1973.

(d) In the event of any conflict between the terms, guidelines, requirements and conditions heretofore contained in this Grant and the guidelines and instructions contained in the March 1973 Supplemental Guidelines, the provisions contained in the March 1973 Supplemental Guidelines will govern.

4. The Program Agent's Expenditure and Employment Plan (MA 6-113) with narrative description and other supporting data is hereby approved as contained on pages _____ through _____ of this modification.
5. The revised budget (MA 6-50) and supporting administrative budget (MA 6-50A) contained on pages _____ of this modification replaces all previous budgets.

C. Fiscal Summary

As a result of the foregoing the amount of the total Federal funds in this grant is increased by \$ 423,400 from \$ 740,000 to \$ 1,163,400.

- D. The administrative cost limitation applicable to the first 12 months of this grant is deleted. The Federal funds provided the grantee for administration shall now be limited to amounts authorized by the grant officer for the total grant period prior to the effective date of this modification.

EXPENDITURE AND EMPLOYMENT PLAN

PAGE 1

1. Program Agent/Subagent City of Fort Wayne		2. Date of Plan May 31, 1973		3. Grant Number 18-2-0026				
4. Expenditure Ceiling June 30, 1973 \$ 781,400 September 30, 1973 \$ 988,300		December 31, 1973 \$ 1,077,700 March 31, 1974 \$ 1,130,000 June 30, 1974 \$ 1,163,400		5. Type of Program Section 5 <input checked="" type="checkbox"/> Section 6 <input type="checkbox"/> Indian <input type="checkbox"/>				
6. Employment Level As of date 45 June 1, 1973		8. Obligations prior to Mar. 15, to this fiscal year Unexp. 650,000 8a FY72 -0-		9. Obligations from Mar. 15 to this fiscal year Unexpended Funds 3/15/73 -0- 9a Inexp. 90,000 9b Inexp. 6,300				
7. Allocation March 73 \$513,400		10. Obligations this modification \$ 423,400		11. Total \$ -0- 11a. Allowable \$ 5,000 11b. Deduct, from Allocation \$ -0-				
12.	13.	14.	15. PLANNED TERMINATIONS DURING MONTH					
MONTH	PLANNED EXPENDITURES	END OF MONTH EMPLOYMENT	EMPLOYED			15d. PLACED IN TRAINING	15e. OTHER TERMINATIONS	15f. LAYOFFS
			15a. BY AGENT	15b. OTHER PUBLIC	15c. PRIVATE			
MARCH 1973								
APRIL 1973								
MAY 1973								
JUNE 1973 (SUMMER)	30,200	45	0	0	0	0	0	0
	17,500	150	0	0	0	0	0	0
QUARTER	\$ 47,700	195	0	0	0	0	0	0
JULY 1973 (SUMMER)	30,200	45	0	0	0	0	0	0
	52,500	300	0	0	0	0	0	0
AUGUST 1973 (SUMMER)	43,300	45	0	0	0	0	0	0
	53,000	0	0	0	0	300	0	0
SEPTEMBER 1973	27,900	42	1	0	1	0	1	0
QUARTER	\$206,900	42	1	0	1	300	1	0
OCTOBER 1973	27,700	42	0	0	0	0	0	0
NOVEMBER 1973	27,700	42	0	0	0	0	0	0
DECEMBER 1973	34,000	42	0	0	0	0	0	0
QUARTER	\$ 89,400	42	0	0	0	0	0	0
JANUARY 1974	12,500	25	14	0	0	2	0	1
FEBRUARY 1974	23,700	25	0	0	0	0	0	0
MARCH 1974	16,100	25	0	0	0	0	0	0
QUARTER	\$ 52,300	25	14	0	0	2	0	1
APRIL 1974	15,200	24	1	0	0	0	0	0
MAY 1974	12,500	19	1	0	0	3	0	1
JUNE 1974	5,700	0	13	0	2	3	0	1
QUARTER	\$ 33,400	0	15	0	2	6	0	2
TOTAL	\$ 429,700	0	30	0	3	308	1	3

U. S. DEPARTMENT OF LABOR - Manpower Administration

BUDGET ESTIMATE

Emergency Employment Act of 1971

Cost Category	ESTIMATED COSTS		
	Total Cost	Grantee's Contribution	Federal Cost
	1	2	3
A. Participant Wages	\$ 582,118* 450,378	\$ -0-	\$ 582,118* 450,378
B. Participant Fringe Benefits	70,332* 57,022	8,000	70,332* 49,022
C. Training	1,150* 1,950	-0-	1,150* 1,950
D. Employment Services (Totals) List below:	100	-0-	100
1.	()	()	()
2.	()	()	()
3.	()	()	()
4.	()	()	()
Use additional sheet, if needed			
TOTALS	\$ 653,600* 509,450	\$ 8,000	\$ 653,600* 501,450
E. Administrative Costs	\$	\$	
1. Staff Salaries for Program Administration	59,226* 43,805	59,226* 36,805	7,000
2. Staff Fringe Benefits	11,396 7,684	11,396* 7,684	-0-
3. Staff Travel Expenses	500* 850	-0-	500* 850
4. Equipment and Supplies	1,232* 2,923	1,232* 2,923	
5. Other	823* 1,177	823* 1,177	-0-
TOTALS	\$ 73,177* 56,439	\$ 72,677* 48,589	\$ 500* 7,850
F. GRAND TOTALS (Sections A+B+C+D+E)	\$ 726,777* 565,889	\$ 72,677* 56,589	\$ 654,100* 509,300

MA 6-52
Aug. 1971

(a) Composite

\$1,292,666\$129,266\$1,163,400

BUDGET ESTIMATE

Emergency Employment Act of 1971

Cost Category	ESTIMATED COSTS		
	Total Cost	Contractor's Contribution	Federal Cost
	1	2	3
A. Participant Wages	\$378,596.00	-0-	\$378,596.00
B. Participant Fringe Benefits	43,754.00	-0-	43,754.00
C. Training	900.00	-0-	900.00
D. Employment Services (Totals) List below:	-0-	-0-	-0-
1.	()	()	()
2.	()	()	()
3.	()	()	()
4.	()	()	()
Use additional sheet, if needed			
TOTALS	\$423,250.00	-0-	\$423,250.00
E. Administrative Costs			
1. Staff Salaries for Program Administration	38,148.00	\$38,148.00	-0-
2. Staff Fringe Benefits	6,996.00	6,996.00	-0-
3. Staff Travel Expenses	150.00	-0-	150.00
4. Equipment and Supplies	1,140.00	1,140.00	
5. Other	760.00	760.00	-0-
TOTALS	47,194.00	47,044.00	150.00
F. GRAND TOTALS (Sections A+B+C+D+E)	\$470,444.00	\$47,044.00	\$423,400.00

MA 6-52
Aug. 1971

(b) Extension Period (June 1, 1973 through June 30, 1974)

U. S. DEPARTMENT OF LABOR - Manpower Administration

DETAILED COST BREAKDOWN FOR ADMINISTRATIVE STAFF EXPENSES

Emergency Employment Act of 1971

1. Staff Salaries for Program Administration							
No. of Positions	Position Title	Salary per Wk. or Hr.	Percent of Time to Proj.	Number Wks. or Hours	Total Cost	Grantee's Contribution	Federal Cost
1	Personnel Administrator	\$ 8.00		72	\$ 576*	\$ 576*	-0-
1	" Assistant			12	4,734	1,921	-0-
1	" "	5.76		960	8,864*	8,864*	-0-
1	" Secretary	3.20		170	3,440*	544*	-0-
1	" "			16	2,026	2,026	-0-
1	" "			12	1,553	1,553	-0-
1	Director Urban Affairs	7.00		240	2,363*	2,363*	-0-
18	Department Heads	Avg	5.4	170	4,283	4,283	-0-
1	Consultant	20		5 mos.	7,000	-0-	\$7,000.00
1	Adm. Assistant	7.86		84	660*	660*	-0-
1	Director Human Resources	7.90			3,873*	3,873*	-0-
1	Controller City	8.27			2,481*	2,481*	-0-
1	Deputy Chief of Police	7.40			5,491*	5,491*	-0-
1	Mayor	10.82			757*	757*	-0-
15	Dept. Heads & Supv.	avg	7.2	50 wks.	33,617*	33,617*	-0-
TOTAL - Staff Salaries					\$59,226*	\$59,226*	-0-
					43,805	36,805	\$7,000.00
2. Fringe Benefits for Staff							
FICA _____ % x \$ _____							
Workmen's Compensation _____ % x \$ _____							
Other (Specify) <u>Perf-FICA-Hospital-Life</u>					11,396*	11,396*	-0-
					7,684	7,684	-0-
TOTAL - Employer's cost of fringe benefits for staff					11,396*	11,396*	-0-
					7,684	7,684	-0-
3. Staff Travel Expenses							
_____ miles per week @ <u>10</u> per mile x _____ weeks for use of _____ to transport staff members on project business					\$ 350*		\$350*
					550	-0-	550
<u>18</u> days per diem x \$ <u>25</u> per day, in lieu of actual costs while outside the project area on official business					150*		150*
					300	-0-	300
TOTAL - Staff Travel Expenses					500*		500*
					850	-0-	850
GRAND TOTAL - Sections 1+2+3					\$71,122*	\$70,622*	\$500*
					52,339	44,489	\$7,850

MA 6-50A
Aug. 1971

(a) Composite

\$123,461\$115,111\$8,350

U. S. DEPARTMENT OF LABOR • Manpower Administration

DETAILED COST BREAKDOWN FOR ADMINISTRATIVE STAFF EXPENSES

Emergency Employment Act of 1971

1. Staff Salaries for Program Administration							
No. of Positions	Position Title	Salary per Wk. or Hr.	Percent of Time to Proj.	Number Wks. or Hours	Total Cost	Grantee's Contribution	Federal Cost
1	Personnel Administrator	\$ 8.00		72	\$ 576	\$ 576	-0-
1	" Assistant	5.76		960	5,530	5,530	-0-
1	" Secretary	3.20		170	544	544	-0-
1	Director Urban Affairs	7.00		240	1,680	1,680	-0-
1	Adm. Assistant	7.86		84	660	660	-0-
1	Director Human Resources	7.90		275	2,173	2,173	-0-
1	Controller City	8.27		120	992	992	-0-
1	Deputy Police	7.40		460	3,404	3,404	-0-
1	Mayor	10.82		70	757	757	-0-
15	Dept. Heads/Supv./Data Pro.			50 wks	21,832	21,832	-0-
TOTAL - Staff Salaries					\$38,148	\$38,148	-0-
2. Fringe Benefits for Staff							
FICA _____ \$ x \$ _____							
Workmen's Compensation _____ \$ x \$ _____							
Other (Specify) Perf - FICA - Hospital - Life _____					6,996	6,996	-0-
TOTAL - Employer's cost of fringe benefits for staff					6,996	6,996	-0-
3. Staff Travel Expenses							
<u>750</u> miles per week @ <u>10</u> per mile x <u> </u> weeks for use of _____ to transport staff members on project business					75	-0-	75
<u>3</u> days per diem x \$ <u>25</u> per day, in lieu of actual costs while outside the project area on official business					75	-0-	75
TOTAL - Staff Travel Expenses					150	-0-	150
GRAND TOTAL - Sections 1+2+3					\$45,294	\$45,144	\$150

MA 6-50A
Aug. 1971

(b) Extension Period

(June 1, 1973 through June 30, 1974)

NOTE: All of this information must be supplied in the news article.

INFORMATION TO BE INCLUDED IN NEWSPAPER PUBLICATION

TO BE INCLUDED IN 2 NEWSPAPERS OF GENERAL CIRCULATION IN AREA

The (State of, County of, City of) announced that funds in the amount of \$513,400 received under the Emergency Employment Act of 1971 will be apportioned as follows:

Program Agent/Sub-Agent	Unit of Gov't.	Area Served	No. of Jobs	Funds
<u>City of Fort Wayne</u>	<u>City</u>	<u>City</u>	<u>315</u>	<u>\$513,400</u>
<u>(All other Sub-Agents have been canceled)</u>				

Name of highest elected official: Mayor, Ivan A. Lebamoff

Application Date May 31, 1973

*Controller's Office
City-County Bldg.
Rm. 930

Total program funding (Program Year) \$570,444.00

Federal Allocation \$513,400.00

Local Share 57,044.00

One Main Street
Fort Wayne, Indiana 46801

Application may be examined at (Office, Street, Room, Tel. No.) 219-423-7569

Application will be submitted (by program agent designation) to:
Regional Manpower Administrator, Region 5, 300 South Wacker Drive,
Chicago, Illinois 60606, on (Date) May 15, 1973

Name, Title

Address and Telephone No.
of Program Agent

Mayor Ivan A. Lebamoff
City of Fort Wayne
City-County Bldg.
One Main Street
Fort Wayne, Indiana 46802 219-423-7569

Comments on the proposed program may be submitted to the RMA or Program Agent not later than 5-18-73 (3 days after the date which the notice is being pub'd), or if notice of intent to file has been submitted by this date, completed comments must be submitted by 5-31-73 (12 days after the date supplied in the first blank).

DESCRIPTIVE NARRATIVE COVERING GRANT PERFORMANCE
DURING MODIFICATION EXTENSION PERIOD

I. Participant Placement Activities

A. Absorption

1. The City of Fort Wayne will have approximately 45 vacancies during the next 12 months which is covered by our program.
2. The 45 vacancies that we estimated will open up, approximately 32 will be suitable for PEP participants.
3. The 45 vacancies that we estimated will open up, approximately 30 PEP participants will move into these vacancies. Prior to the phaseout, the City of Fort Wayne has placed 31 onto regular status and 8 with other public agents. In total the City will be placing approximately 70 participants into regular status out of the 83 positions the City was originally authorized.

B. Employment Planning

1. Priority has been given in selection of PEP job slots to those jobs which can readily lead into similar jobs of a more permanent nature. With this we have developed on-the-job-training to be provided by department heads, participants supervisory, and when appropriate, formal training to meet the needs of individual participants to be provided by various educational institutions within the City.
2. The EEA Director and Personnel Assistant will be the ones directly responsible for the employment planning.

Have scheduled meetings with all department heads who have PEP participants under their jurisdiction on employment of the PEP participants. The following procedures will be followed:

- a. The vacancies that occur in your department; do your PEP participants qualify and do you plan to move them into a regular status.
- b. If so, are they receiving on-the-job-training or formal training if needed in order for them to be able to adapt themselves to the job when the vacancies occur?
- c. If you cannot budget the participants or they do not qualify for the vacancies, what plans are you making for them to move into other unsubsidized jobs?

C. Training-Counseling

- 1.& 2. There have been two major categories of training provided for PEP participants. On-the-job training to be provided by department heads, participant's supervisors; and formal training individually designed to meet the needs of the participants to be provided by various educational institutions within the City.

The first category of training, On-The-Job will be similar in function to the type of close supervision and direction already provided for new employees by the various departments. In the case of PEP participants, they will be given additional training and counseling.

The transitional nature of these jobs will require such additional attention in that many cases the very duties to be performed will be defined by the individual performing them. That is, they are newly developed job concepts and the direction in which they lead will be to a certain extent defined by the career desires and talents of the individual performing them.

The second category of training will be provided by a variety of institutions depending on the job and the needs of the individual. If a participant has not completed high school, they may be enrolled in the GED Program. If additional training is needed, Project Score (M.D.T.A.) may be called upon. If specific skills are needed the necessary training can be provided by a variety of institutions within the community. In addition, supportive services including several categories of medical screening and treatment, child care, and transportation will be provided as appropriate for PEP participants during their probationary employment period.

D. Job Development

1. Priority was given in the selection of PEP job slots to those jobs which can readily lead into similar jobs of a more permanent nature. For the most part the City of Fort Wayne PEP participants will be moved into regular status. Our Personnel Office will work through the State Employment Service and other agencies to help place the participants in the private sector of the City that will not be absorbed into the City regular status.

2. The City of Fort Wayne has a few disadvantaged participants and have been in the process of giving them special training and counseling under the direction of the department heads and director of the program. Also, the Personnel Assistant Director has been supplying some counseling. In the event that these participants are not absorbed, the Assistant Personnel Director will make every effort to place them in the private sector of the City. Also their names will be placed on the State Employment Service active file.

E. Cooperation With Other Agencies

Participants that will not be absorbed will be given an opportunity to obtain a regular job through the help of Assistant Director of Personnel, State Employment Service, and other agencies within our City. In addition, they will be given supportive service such as child care, special counseling, and transportation.

II. Personnel System Changes

- A. As previously mentioned in our plan, all PEP slots were selected so that they would readily lead into similar jobs of a more permanent nature. Our two types of training (1) On-The-Job and (2) Formal (when needed) and the type of jobs that were selected are such that all PEP participants will be able to qualify for an unsubsidized job when they become available.
- B. Not applicable to the City of Fort Wayne.

III. Layoffs

- A. At the present time we have scheduled no layoffs. We have budgeted all participants to be working through December 1973. The City plans to budget the participants onto their regular payroll by the time the PEP program terminates.
- B. In the event the City is unable to budget all these PEP participants, the City will select the jobs they feel they can least get along without and hope they will be able to place the participants in the private sector.

IV. Scheduling

- A. Listed all participants and salaries by month along with all fringes and arrived at a figure that the program will cost for the next 12 months. With the ones going on regular payroll and carefully watching the budget, we have scheduled all activities to terminate by June 1974 without much trouble.
- B. The City of Fort Wayne does not foresee any present and future economic changes and thereby were able to budget the program to its entirety.
- C. The scheduling we have set up can readily show us our cost by month and with the allocation we received we were able to facilitate our planning without much trouble and to place the participants into unsubsidized jobs.

V. Other

- A. Not applicable.
- B. Not applicable.

- C. No other activities other than those previously stated are planned except that the Director who is an accountant with a great amount of experience in personnel field will closely supervise the program to see the completion of the program as prescribed. We do not anticipate any problems in fulfilling our plans according to what we have scheduled.



EXHIBIT J

THE CITY OF FORT WAYNE
office of the mayor

Commodore Jones, Acting RMA
Region V. Manpower Administration
U.S. Department of Labor
300 S. Wacker Drive - 16th floor
Chicago, Illinois 60606

Dear Mr. Jones,

The Indiana Area III MAPC hereby submits its 1974 Comprehensive Manpower Plan for review by the Regional Manpower Coordinating Committee. Acting in accord with the adopted Charter of Indiana Area III, the following procedure was used to ratify this plan: Each of the six County Committees, which were appointed by the Mayor of the largest city and a member of the Board of Commissioners for each county, were supplied statistical and narrative information by the MAPC staff regarding manpower needs in their respective county. Acting upon this information, combined with their own personal knowledge of the needs of their respective county, these committees submitted to the MAPC Executive Board a list of priority needs and recommended programs to serve those needs. The Executive Board reviewed the plans from the six counties and formulated an area plan which was submitted to me for review. After an exchange of plan information with Governor Bowen and the resolving of all differences, the basic requirements of plan preparation had been completed. The plan recognizes the need for coordinated planning to effectively approach the unemployment problem and especially the underemployment problem in our area.

Commodore Jones, ARMA

Page #2

To accomplish the goal of meaningful employment for all of our citizens, the Plan proposes the utilization of existing manpower programs in Allen County and with recommended expansion of some of these programs (pending the availability of funds) to the other five counties of our area.

We are prepared to react favorably to both categorical and decategorical funding whichever is the most rapid way of effectively increasing our manpower capabilities.

I urge your favorable consideration of the Plan and its recommendations.

Sincerely,

Ivan L. Lebamoff,
Mayor of Fort Wayne, Ind.

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INTRODUCTION

Effective administration of manpower programs and equitable distribution of manpower program funds in our area are dependent upon the adequacy and accuracy of the statistical data contained herein.

Figures on Area III's demographic characteristics, economy, and occupational surpluses and shortages are contained in the appendices to this report. The following narrative summarizes some of this tabular data in the form of a brief overview.

OVERVIEW OF PLANNING AREA

Fort Wayne is the prime center of industrial activity. By mid-December 1972, Fort Wayne's S.M.S.A. had a total labor force of 131,900. Of this total labor force, 3900 persons were unemployed which in percentage terms, equaled 2.9. The Employment Service projections for FY '74 show the following breakdown for unemployment by county in the MAPC Area III: Allen 3.6 - DeKalb 3.8 - Noble 3.4 - LaGrange 2.6 - Steuben 3.2 - Whitley 2.6. It should be noted that the unemployed estimates include all workers not at work but actively seeking work from the Indiana State Employment Service. Unfortunately, these figures do not include the unemployed who have not sought the assistance of the Indiana State Employment Service for job opportunities. We have evidence that these figures could be significant. The Manpower Clearinghouse *(see Appendix III and IV) reports that almost 50% of their client load either have never registered or are not actively registered at the I.S.E.S., and therefore, are not included as part of the unemployment percentage. Likewise only recently has I.S.E.S. increased its services in the rural counties to register job seekers. This would support the argument that a substantial number of rural job seekers are not included among the rural unemployed rate.

The 1970 census figures for Fort Wayne indicate that the transition of population from inner city to suburbia has created a problem for the community in that industry is moving out of the inner city

into rural areas, thus leaving behind indigenous people who can ill afford the transportation to the new location of jobs and causing the unemployment rate of the inner city to be considerably higher than suburbia.

Concurrently with the aforementioned, the Black population of Fort Wayne is 10.6% with most Black population living within the inner city. In addition to Blacks living within the inner city, there are Chicanos, both transitional and permanent, who are residents.

Appendix II, Table II of this report further bears out the impact the above situation has on the unemployment rate in the City of Fort Wayne. The percentage of work force in Fort Wayne as compared to the total population, is considerably lower than suburbia (rural Allen County).

The out migration from city to suburbia is continuous and the problems derived therefrom are rapidly increasing. Some of the problems besides unemployment are: underemployment, under-education, inadequate housing, high concentration of vice and/or crime, and school dropouts. *(see appendix III).

In various parts of Area III, we find the migrants. Approximately 600 migrants come to Northeastern Indiana about the middle or end of August of each year. But some do come to Indiana as early as May or June because nothing is available anywhere else. Usually when they come this early, they engage in hoeing tomato plants, de-tasseling corn, etc. If the work runs out, the migrant has to wait for weeks for additional work. In the meantime, he has almost nowhere to turn. Government agencies usually have very little money available to meet these needs.

We also have the Appalachian Whites. Northeastern Indiana has several large settlements of Appalachian Whites. Due to cultural difficulties, these people often find it difficult to adjust to the social climate and therefore tend to live in isolation from the main stream. Their children usually drop out of school and without jobs, they sometimes turn to crime.

On the positive side, Area III seems to be following national trends in industrial growth with the greatest growth in areas of

service, i.e., restaurants and entertainment. Although service industry is growing more rapidly than manufacturing, there is significant growth in the manufacturing of transportation equipment and electrical machinery.

There does not seem to be any problem developing due to technology. This is because of the great diversification of industry within the area. This should also, in the long run, have a stabilizing effect upon employment.

Future geographic distribution of employment will depend greatly on the availability of land. Currently, the Industrial Park West of I-69 and the Airport area is open; smaller rural counties will gain in Northern area for many reasons: proximity to Toll Road and Chicago access; appeal of land in Northern area (lakes and recreational facilities).

If I & M selects Fort Wayne for their new National Offices, it will bring millions of dollars into the Fort Wayne Downtown area. This entails a high-rise office building and possibly a convention center. Present plans indicate the move will go from New York to either Fort Wayne or South Bend.

No additional developments, such as EPA ordered plant reductions or shut downs, transportation access, etc., will affect the employment segment in Area III. We simply do not have the degree of pollution problem that they are experiencing in other areas.

Within the urban-rural environment described in this introduction, there must be channels for individual development, expression and involvement which enable every person to apply his innate talents to the fullest possible extent and to contribute in his own way to the improvement of himself, his family and his community. The comprehensive manpower plan developed for Area III is covered in the following pages. The MAPC staff, council members, elected officials and interested citizens who contributed to this document did so because they believed every citizen should have an opportunity for education and training and an opportunity to work and live in comfort and decency.

MANPOWER POLICY OF AREA III

PROPOSED BY MAYOR IVAN A. LEBANOFF, MAYOR OF PORT WAYNE, and concurred in by the CHIEF ELECTED OFFICIALS and the MAPC EXECUTIVE COMMITTEE.

1. Rehabilitation of the unemployed or underemployed through training and retraining to improve their competitive position in the labor market.
2. Maximize the development of every citizen's potential.

NEEDS PRIORITIES FOR MAPC AREA III, DEVELOPED BY EACH OF THE SIX MAPC COUNTY SUB-COMMITTEES.

PRIORITY #1

Allen County - Low Income Youth & Minorities needing Manpower Services.
DeKalb County - Dropouts & Potential Dropouts
LaGrange - Dropouts
Noble - Dropouts and Potential Dropouts
Steuben - none
Whitley - Mentally and/or Physically handicapped

PRIORITY #2

Allen County - Unemployed
DeKalb County - Mentally and/or Physically handicapped
LaGrange - Underemployed
Noble - Underemployed
Whitley - Dropouts

PRIORITY #3

Allen - Disadvantaged not in Labor Force but should be
DeKalb - Unemployed
LaGrange - Welfare Recipients
Noble - Mentally and/or physically handicapped
Whitley - Potential dropouts.

PRIORITY #4

Allen - Welfare Recipients
Whitley - Underemployed, especially working poor.

ADDITIONAL PRIORITIES FOR ALLEN COUNTY

#5 - Working poor
#6 - Spanish-speaking, needing Manpower Services
#7 - Potential Dropouts
#8 - Hard to Employ
#9 - Exconvicts with non-violent crime records
#10 - Females needing Manpower Services
#11 - Age 45 and over needing Manpower Services
#12 - Veterans needing Manpower Services
#13 - Handicapped, able to work
#14 - Exconvicts with violent crime records

PROGRAM & SUPPORTIVE SERVICES PRIORITIES FOR MAFC AREA III,
DEVELOPED BY EACH OF THE SIX MAFC COUNTY SUB-COMMITTEES.

PRIORITY #1

Allen County - NYC Year Around Program
DeKalb County - Counseling Supportive Service
LaGrange County - Counseling Supportive Service
Noble County - Any program available to serve priority needs
Steuben County - NYC C/S
 NYC I/S
 Vocational Rehabilitation
 Vocational Education
Whitley County - Work Adjustment Training Program

PRIORITY #2

Allen County - WIN
LaGrange County - NYC I/S
Whitley County - NYC C/S

PRIORITY #3

Allen County - All Manpower Related Supportive Services
Whitley County - NYC I/S

PRIORITY #4

Allen County - Fort Wayne Area Plan
Whitley County - Adult Basic Education & Job Counseling

PRIORITIES FOR ALLEN COUNTY IN ADDITION TO THOSE LISTED ABOVE:

- #5 - Programs for Older Americans such as Project Mainstream
- #6 - Job and Career Counseling
- #7 - Health Services
- #8 - On the Job Training
- #9 - Vocational Education in the School Systems
- #10 - Day Care Services
- #11 - Vocational Rehabilitation
- #12 - MDTA (Individual referrals to on-going work training programs)
- #13 - Adult Basic Education
- #14 - Job Counseling Program for Spanish-Speaking Americans
- #15 - PEP
- #16 - NAE-JCBS Program
- #17 - MDTA (Institutional)
- #18 - JOB CCKFS
- #19 - Transportation Services
- #20 - Public Service Careers

PRIORITIES FOR AREA III, as developed by MAFC staff and concurred
in by MAFC EXECUTIVE COMMITTEE*

PRIORITY #1

Youth served by NYC type program with emphasis on counseling.

PRIORITY #2

Mentally and/or physically handicapped served by adding MDTA

Institutional Programs to existing programs for this group, in the Area.

PRIORITY #3

Underemployed served by basic and vocational education and work training programs

PRIORITY #4

Unemployed including welfare recipients; disadvantaged not in labor force but should be; hard to employ being served by public service and work support programs; basic and vocational education and work training programs; and strong emphasis on job counseling.

PRIORITY #5

Spanish-Speaking needing manpower services served by similar programs mentioned above but with special emphasis on teaching English language and job counseling.

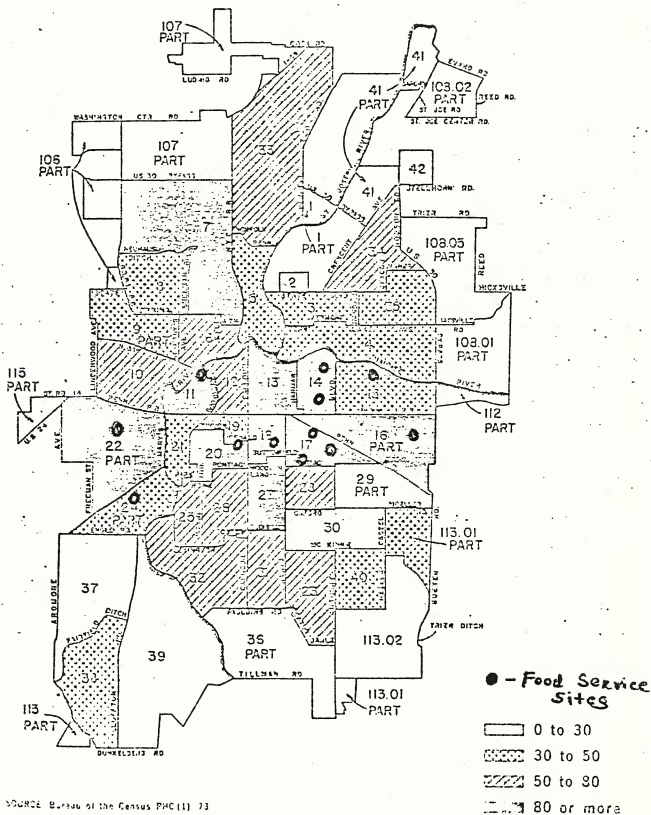
*In the first four priorities, special emphasis should be placed on minorities in need of manpower services.

ATTACHMENT TO APPLICATION FOR PARTICIPATION FNS - 81

4. THE SPECIAL SUMMER PROGRAM WILL BE COORDINATED PRIMARILY WITH A SUMMER RECREATION PROGRAM FOR CHILDREN SPONSORED BY THE DEPARTMENT OF PUBLIC PARKS AT CITY PARKS, SCHOOL PLAYGROUNDS, AND RECREATIONAL CENTERS. THE LEMBERLOST GIRL SCOUT COUNCIL WILL PROVIDE RECREATIONAL SUPPORT AT ONE SITE, AND THE YMCA WILL PROVIDE RECREATIONAL ACTIVITIES AT TWO SITES. CRAFTS, ATHLETICS, DRAMATICS, STORY TELLING, GAMES, CAMPING, NATURE STUDY, TUTORING, FIELD TRIPS ARE INCLUDED IN THE PROGRAM.
5. THE SITES ARE LOCATED IN NINE CENSUS TRACTS THAT HAVE A HIGH INCIDENCE OF FAMILIES WITH BELOW POVERTY LEVEL INCOMES ACCORDING TO THE 1970 CENSUS. (POVERTY LEVEL AS DEFINED BY THE SOCIAL SECURITY ADMINISTRATION) THESE SAME CENSUS TRACTS ARE ALSO FEDERALLY DESIGNATED POVERTY AREAS BY THE OFFICE OF ECONOMIC OPPORTUNITY. (SEE ATTACHED MAP AND TABLE) FIVE OF THE CENSUS TRACTS HAVE WORKING MOTHERS AS HEADS OF AT LEAST 50% OF THE POVERTY LEVEL HOUSEHOLDS. (11,14,16,20,21) THERE ARE FOUR PUBLIC HOUSING COMPLEXES IN THREE OF THE CENSUS TRACTS (22,24,16) WITH A TOTAL OF 1108 CHILDREN, AGES 5-20. IN CENSUS TRACT 17 THERE IS A LARGE LOW INCOME HOUSING COMPLEX WHERE 50% OF THE HOUSEHOLDS ARE HEADED BY WORKING WOMEN.

ELEMENTARY SCHOOLS IN THESE CENSUS TRACTS PROVIDE FROM 40% TO 92% OF THEIR LUNCHESES FREE. (SEE ATTACHMENT)

SOURCE: Bureau of the Census, PHC (1) 73





THE CITY OF FORT WAYNE

May 18, 1973

Ms. Ora Lee Wann
Nutritionist
Indiana Commission on the Aging and Aged
215 North Senate Avenue
Indianapolis, Indiana 46202

Dear Ms. Wann:

This letter is to inform you that the City of Fort Wayne intends to make application for funding of a nutrition program for the elderly under Title VII of the Older Americans Act.

Sincerely,

A handwritten signature in cursive script that reads "William G. Williams".

William G. Williams
Director
Department of Human Resources

WGW/rg
cc: Greig Ritchie
Mayor Lebamoff
Phyllis Crill

RECEIVED
MAY 18 1973
OFFICE OF THE MAYOR



FORT WAYNE PUBLIC TRANSPORTATION CORPORATION

SERVING THE FORT WAYNE-NEW HAVEN METROPOLITAN AREA

801 LEESBURG ROAD, FORT WAYNE, INDIANA 46808

EXHIBIT M

INFORMATION 432-4546

THOMAS N. BLACK
GENERAL MANAGER

May 17, 1973

Mayor Ivan Lebamoff
9th Floor
City-County Building
One East Main Street
Fort Wayne, Indiana 46802

Dear Mayor Lebamoff:

The Board of Directors of the Fort Wayne Public Transportation Corporation at their April 1973 meeting directed the Management to formulate an evening and Sunday service proposal for presentation to the Board at their August 1973 meeting. The Management has begun to take preliminary steps toward meeting this requirement.

Based on preliminary information, the Management of the Fort Wayne Public Transportation Corporation estimates that this expanded service will cost in excess of \$50,000 for the first full year of operation. One of the major dilemmas facing the Fort Wayne Public Transportation Corporation concerning this situation is the availability of funds as a result of the new Indiana tax program. One possibility that exists for acquiring the necessary funds to initiate this program for a trial period is for the City of Fort Wayne and the Fort Wayne Public Transportation to renegotiate the bus lease purchase agreement dated January 21, 1969 and apply part of the remaining balance as a credit in lieu of a direct City appropriation. Such an agreement would be subject to approval by the Fort Wayne Public Transportation Corporation's Board of Directors.

If such a credit is utilized, other new revenue sources will have to be obtained in the future if such a program is to remain viable. These potential revenue sources include: revenue sharing, direct subsidy, and alteration if possible of the tax rate. Given the current uncertainties of future tax resources, new programs undertaken by the Fort Wayne Public Transportation Corporation can only be initiated on a trial basis unless adequate financial resources are guaranteed to the Fort Wayne Public Transportation Corporation in the future.

Sincerely,

A handwritten signature in cursive script, reading "Thomas N. Black". The signature is written in dark ink and is positioned above the typed name and title.

Thomas N. Black
General Manager

TNB:nb

THE NEXT TIME YOU ARE ASKED TO DRIVE FOR YOUR GROUP, VOLUNTEER CHARTER PTC

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 12th day of June, 19 73 at 7:30 P.M.'o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

Bill No. A-73-05-30

An Ordinance defining a Revenue Sharing Plan and appropriating funds from the unexpended and unappropriated balance of the Revenue Sharing Trust Fund.

The City of Fort Wayne, Indiana, is the recipient of certain Federal money through the State and Local Fiscal Assistance Act of 1972 - this money has been set aside in a Special Revenue Sharing Trust Fund, pursuant to said Act.

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

CHARLES W. WESTERMAN
CITY CLERK

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore, to meet such extraordinary emergencies:

Sec. 1. Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated
BILL NO. A-73-05-30	\$ 3,637,000.00	\$ 3,637,000.00

AN ORDINANCE defining a Revenue Sharing Plan and appropriating funds from the unexpended and unappropriated balance of the Revenue Sharing Trust Fund.

Sec. 2. WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes for which appropriated, it is further ordained that the following existing appropriations be reduced in the following amounts:

	Amount Requested	Amount Reduced
BILL NO. A-73-05-30	\$ 3,637,000.00	\$ 3,637,000.00

That there is hereby appropriated out of the unexpended and unappropriated balance of the Revenue Sharing Trust Fund:

Project

Street Lighting (Residential)-----	\$ 400,000
Lower Huntington Road (Widening, etc.)-----	187,000
Street Resurfacing-----	300,000
Curb & Sidewalk Repair-----	250,000
Neighborhood Package (Hoevelwood, Colony, Chestnut)-----	600,000
Waynedale-----	588,000
Westfield-----	200,000
Summer Youth Employment-----	150,000
Special Recreation-----	2,000
MIS-----	25,000
Washington Center Road (R/W acquisition)-----	100,000
Street Trees-----	25,000
LNL Project-----	125,000
Central Business District-----	200,000
Child Safety at Schools-----	25,000
MVH deficit-----	200,000
FHA Rehabilitation (demonstration project)-----	10,000
Police Garage-----	200,000
Neighborhood Participation-----	25,000
Barr Street-----	25,000
TOTAL	\$3,637,000

Adopted this 12th day of June, 1973.

AYES

NAYS

<i>William T. Hinga</i>	William T. Hinga
<i>John Nuckols</i>	John Nuckols
<i>Vivian G. Schmidt</i>	Vivian G. Schmidt
<i>Winfield C. Moses, Jr.</i>	Winfield C. Moses, Jr.
<i>Eugene Kraus, Jr.</i>	Eugene Kraus, Jr.
<i>Donald J. Schmidt</i>	Donald J. Schmidt
<i>Samuel J. Talarico</i>	Samuel J. Talarico
<i>James Stier</i>	James Stier
<i>Paul M. Burns</i>	Paul M. Burns

ATTEST:

City Clerk

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 17th day of July, 19 73 at 7:30 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

Bill No. A-73-05-30

An Ordinance defining a Revenue Sharing Plan and appropriating funds from the unexpended and unappropriated balance of the Revenue Sharing Trust Fund the amount of \$3,637,000.00

That there is hereby appropriated out of the unexpended and unappropriated balance of the Revenue Sharing Trust Fund:

<u>Project</u>	<u>Amount</u>
Street Lighting (Residential)-----	\$ 400,000
Lower Huntington Road (Widening, etc.)-----	187,000
Street Resurfacing-----	300,000
Curb & Sidewalk Repair-----	250,000
Neighborhood Package (Hoevelwood, Colony, Chestnut)----	600,000
Waynedale-----	588,000
Westfield-----	200,000
Summer Youth Employment-----	150,000
Special Recreation-----	2,000
MIS-----	25,000
Washington Center Road (R/W acquisition)-----	100,000
Street Trees-----	25,000
LNL Project-----	125,000
Central Business District-----	200,000
Child Safety at Schools-----	25,000
MVH deficit-----	200,000
FHA Rehabilitation (demonstration project)-----	10,000
Police Garage-----	200,000
Neighborhood Participation-----	25,000
Barr Street-----	25,000
TOTAL	\$3,637,000

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.


CHARLES W. WESTERMAN
CITY CLERK

OK.
C.W.K.

STATE OF INDIANA
STATE BOARD OF TAX COMMISSIONERS
201 State Office Building
Indianapolis 46204

In the matter of Emergency Appropriations }
for: Allen County }
City of Fort Wayne }

No. 1068

A petition having been filed by the proper legal officers of the above named taxing unit, in the matter of additional appropriations, this matter having been set for hearing on July 3, 1973, a report having been made and all of the facts having been carefully considered, this Board does now take the following action thereon:


NOT APPROVED:

Federal Revenue Sharing Trust Fund- \$ 3,637,000.00
(not advertised pursuant to
P.L. 54,1971.)



Reference is made to the appropriation ordinance or resolution of the proper appropriating officials of said taxing unit, adopted:

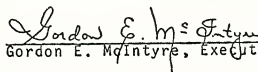
STATE BOARD OF TAX COMMISSIONERS


Taylor I. Morris, Jr., Commissioner

STATE OF INDIANA
OFFICE OF THE
STATE BOARD OF TAX COMMISSIONERS

I, Gordon E. McIntyre, Secretary of the State Board of Tax Commissioners, do hereby certify that the above is a full, true and complete copy of the order of this Board made this date in the above entitled matter.

WITNESS MY HAND and SEAL of the Board on this the 10th day
of July, 1973.


Gordon E. McIntyre, Executive Secretary

STATE OF INDIANA
STATE BOARD OF TAX COMMISSIONERS
201 State Office Building
Indianapolis 46204

In the matter of Emergency Appropriations }
for: Allen County }
City of Ft. Wayne }

No. 1397

A petition having been filed by the proper legal officers of the above named taxing unit, in the matter of additional appropriations, this matter having been set for hearing on July 30, 1973, a report having been made and all of the facts having been carefully considered, this Board does now take the following action thereon:

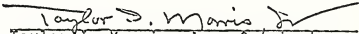
Approved:
Federal Revenue Sharing Fund:

3,637,000.00



Reference is made to the appropriation ordinance or resolution of the proper appropriating officials of said taxing unit, adopted: 7-17-73

STATE BOARD OF TAX COMMISSIONERS

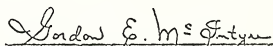

Taylor I. Morris, Jr., Commissioner

STATE OF INDIANA
OFFICE OF THE
STATE BOARD OF TAX COMMISSIONERS

I, Gordon E. McIntyre, Secretary of the State Board of Tax Commissioners, do hereby certify that the above is a full, true and complete copy of the order of this Board made this date in the above entitled matter.

WITNESS MY HAND and SEAL of the Board on this the 9th
of August, 1973

day


Gordon E. McIntyre, Executive Secretary

ORDINANCE CHECK-OFF SHEET

INFORMATION REGARDING ORDINANCE

CONTENTS OF ORDINANCE

BILL NO.	A-73-05-30
ORDINANCE NO.	A-10-73
REGULAR SESSION	5-22-73
SPECIAL SESSION	
APPROVED AS TO FORM AND LEGALITY	Keller
BILL WRITTEN BY	Mayor's Office
DATE INTRODUCED	5-22-73
REFERRED TO SAID STANDING COMMITTEE	Hinga Finance
REFERRED TO CITY PLAN	
LEGAL PUBLIC HEARING	6-12-73 June 12, 1973
LEGAL PUBLICATION	May 23, 1973
JOINT HEARING	
DEPARTMENT HEARING	
HOLD FILE	
PASS	6-12-73 & 7-17-73
DO NOT PASS	
WITHDRAWN	
SUSPENSION OF RULES	
PRIOR APPROVAL	
ORDINANCE TAKEN OUT OF OFFICE	
OTHER INSTRUCTIONS REGARDING ORDINANCE	
CORRECTIONS MADE TO ORDINANCE	
PEOPLE SPEAKING FOR ORDINANCE	
PEOPLE SPEAKING AGAINST ORDINANCE	

<input checked="" type="checkbox"/>	COMMITTEE SHEET
<input checked="" type="checkbox"/>	VOTE SHEET
	PURCHASE ORDERS
	BIDS
	ORDERS, BIDS OR OTHER PAPERS TAKEN OUT AND BY WHOM
	LETTER REQUESTING ORDINANCE DRAWN UP BY CITY ATTORNEY
	Map - Orange - 1
	COMMUNICATIONS FROM
	Book -
	ZONING MAPS
	ABSTRACTS
	TITLES
	PRIOR APPROVAL LETTER

COUNCILMAN'S VOTE

	AYES	NAYS	ABSENT
BURNS	X		
HINGA	X		
KRAUS	X		
MOSES	X		
NUCKOLS	X		
D. SCHMIDT	X		
V. SCHMIDT	X		
STIER	X		
TALARICO	X		

COMMENTS:

A-~~as~~ special meeting was held and Ord. was resubmitted upon reason - legal description was incorrect -
A-12-73



CITY OF FORT WAYNE
CITY-COUNTY BUILDING
ONE EAST MAIN STREET
FORT WAYNE, INDIANA 46802

CHARLES W. WESTERMAN
CITY CLERK

July 6, 1973

Miss Helen Libbing
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, Indiana 46802

Dear Miss Libbing:

Please give the attached full coverage on the dates of July 7, and July 14, 1973, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council of
Fort Wayne, Indiana, Public Hearing
Notice to Taxpayers of Additional
Appropriation of funds - Refining
a Revenue Sharing Plan and
appropriating funds from the unexpended
and unappropriated balance of the
Revenue Sharing Trust Fund.

Please send us five (5) copies of the Publisher's Affidavit.

Thank you.

Sincerely,


Charles W. Westerman
City Clerk

CWW/ne
ENCL: 1

Common Council-City of Ft. Wayne
(Governmental Unit)

To.....NEWS-SENTINEL.....Dr.

Allen.....County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

Head number of lines 2
Body number of lines 63
Tail number of lines 2
Total number of lines in notice 67

COMPUTATION OF CHARGES

67 lines.....columns wide equals.....equivalent lines at .2864.....\$ 29.20
cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two) (3) 1.50

TOTAL AMOUNT OF CLAIM \$ 30.70

DATA FOR COMPUTING COST

Width of single column 11 ems Size of type.....5 1/2.....point

Number of insertions 2 Size of quad upon which type is cast.....5 1/2.....

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

A. M. Hostman

Date July 14, 1973

Title Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana } ss:
ALLEN County }

Personally appeared before me, a notary public in and for said county and state, the undersigned A. M. Hostman who, being duly sworn, says that she is Clerk of the

NEWS-SENTINEL

a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time(s), the dates of publication being as follows:

July 7, 1973

July 14, 1973

A. M. Hostman

Subscribed and sworn to before me this 14th day of July 1973

Notary Public

My commission expires October 25, 1975

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 17th day of July, 1973, at 7:30 P.M. (clock Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

Bill No. A-73-05-30

An Ordinance defining a Revenue Sharing Plan and appropriating funds from the unexpended and unappropriated balance of the Revenue Sharing Trust Fund, the amount of \$3,637,000.00.

That there is hereby appropriated out of the unexpended and unappropriated balance of the Revenue Sharing Trust Fund:

Project	Amount
Street Lighting (Reiden-lal)	5 400,000
Lower Huntington Road (Widening, etc.)	137,000
Street Resurfacing	300,000
Curbs & Sidewalks	250,000
Neighborhood Package (How-ward, Colony, Chestnut)	600,000
Wendle	400,000
Vestfield	200,000
Summer Youth Employment	200,000
Special Recreation	2,000
MIS	25,000
Washington Center Road (R-W acquisition)	100,000
Street Trees	25,000
ENL Project	125,000
Central Business District	200,000
Child Safety at Schools	2,000
MVH deficit	200,000
FRA Rehabilitation (demonstration project)	10,000
Police Garage	200,000
Neighborhood Participation	25,000
Barr Street	25,000
TOTAL	\$3,637,000

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Com-mission will hold a further hearing within fifteen days of the County Auditor's Office at Allen County, Indiana, or at such other place as may be designated. At such hear-ing, taxpayers objection to any of such ad-ditional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hear-ing will be held.

CHARLES W. WESTERMAN,
City Clerk,

Common Council—City of Ft. Wayne
(Governmental Unit)

To JOURNAL-GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines	
Head number of lines	2
Body number of lines	63
Tail number of lines	2
Total number of lines in notice	67

COMPUTATION OF CHARGES

67 lines, columns wide equals equivalent lines at 288¢ cents per line	\$19.30
Additional charge for notices containing rule or tabular work (50 per cent of above amount)	
Charge for extra proofs of publication (50 cents for each proof in excess of two)	(3) 1.50
TOTAL AMOUNT OF CLAIM	20.80

DATA FOR COMPUTING COST

Width of single column 11 ems	Size of type 5½ point
Number of insertions 2	Size of quad upon which type is cast 5½

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date July 16, 1973

Title Clerk

Legal Notices

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 17th day of July, 1973, at 7:30 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

Project	Amount
Street Lighting (Reidenlo)	\$ 400,000
Lower Huntington Road (Widening, etc.)	187,000
Street Resurfacing	300,000
Curbs & Sidewalk Repairs	250,000
Neighborhood Package (Haweswood, Colony, Chestnut)	600,000
Waycote	375,000
Westfield	200,000
Summer Youth Employment	150,000
Special Recreation	2,000
MIS	25,000
Washington Center Road (R-W acquisition)	100,000
Street Trees	25,000
LNL Project	125,000
Central Business District	200,000
Child Safety of Schools	25,000
MVH deficit	200,000
FHA Rehabilitation (demonstration project)	10,000
Police Garage	200,000
Neighborhood Participation	25,000
Barr Street	25,000
TOTAL	\$3,637,000

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days of the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

CHARLES W. WESTERMAN,
City Clerk.

PUBLISHER'S AFFIDAVIT

State of Indiana }
ALLEN County } ss:

Personally appeared before me, a notary public in and for said county and state, the undersigned LARRY E. GERKEN who, being duly sworn, says that he is CLERK of the

JOURNAL-GAZETTE
a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time 2, the dates of publication being as follows:

July 7, 1973

July 14, 1973

Subscribed and sworn to before me this 16th day of July 1973

My commission expires October 3, 1975 Notary Public

Common Council-City of Ft. Wayne
(Governmental Unit)To NEWS-SENT INEL Dr.Allen County, Ind.FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

236240

COMPUTATION OF CHARGES

40 lines, _____ columns wide equals _____ equivalent lines at .288¢ cents per line\$ 11.52

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

(3)

1.50

TOTAL AMOUNT OF CLAIM

\$ 13.02

DATA FOR COMPUTING COST

Width of single column 11 ems

Size of type. 5½ pointNumber of insertions 2Size of quad upon which type is cast 5½

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

A. M. HostmanDate June 7, 19 73Title Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana } ss:
Allen County }Personally appeared before me, a notary public in and for said county and state, the undersigned A. M. Hostman who, being duly sworn, says that she is Clerk of theNEWS-SENT INELa DAILY newspaper of general circulation printed and published in the English language in the city { of FORT WAYNE, INDIANA } in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time s, the dates of publication being as follows:May 26, 1973June 2, 1973Subscribed and sworn to before me this 7th day of June 19 73A. M. Hostman
Notary PublicMy commission expires October 25, 1975

Legal Notice

NOTICE TO TAXPAYERS OF

ADDITIONAL APPROPRIATIONS
Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 12th day of June, 1973, at 7:30 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

BILL No. A-73-05-30

An Ordinance defining a Revenue Sharing Plan and appropriating funds from the unexpended and unappropriated balance of the Revenue Sharing Trust Fund. The City of Fort Wayne, Indiana, is the recipient of certain Federal Fiscal Assistance Act of 1972 — this money has been set aside in a Special Revenue Sharing Trust Fund, pursuant to said Act.

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days of the County Auditor's Office at Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

CHARLES W. WESTERMAN
CITY CLERK

Common Council-City of Ft. Wayne
(Governmental Unit)

To JOURNAL-GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

2

36

2

40

COMPUTATION OF CHARGES

40 lines, columns wide equals equivalent lines at 288¢ cents per line

\$ 11.52

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

(3)

1.50

TOTAL AMOUNT OF CLAIM

\$ 13.02

DATA FOR COMPUTING COST

Width of single column 11 ems

Size of type 5½ point

Number of insertions 2

Size of quad upon which type is cast 5½

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date June 7, 1973

Title CLERK

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said City, County Building, Fort Wayne, Indiana, on Tuesday, the 12th day of June, 1973, at 7:30 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

Bill No. A-73-65-30

An Ordinance defining a Revenue Sharing Plan and appropriating funds from the unexpended and unappropriated balance of the Revenue Sharing Trust Fund, The City of Fort Wayne, Indiana, is the recipient of certain Federal money through the State and Local Fiscal Assistance Act of 1972 — this money has been set aside in a Special Revenue Sharing Trust Fund, pursuant to said Act.

Taxpayers opposing of such meeting shall have a right to be heard thereon. The will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days of the County Auditor's Office place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

CHARLES W. WESTERMAN
CITY CLERK

5-26; 6-2.

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County } ss:

Personally appeared before me, a notary public in and for said county and state, the undersigned LARRY E. GERKEN who, being duly sworn, says that he is CLERK of the

JOURNAL-GAZETTE

a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time S, the dates of publication being as follows:

May 26, 1973

June 2, 1973

Subscribed and sworn to before me this 7th day of June 1973

Notary Public

My commission expires October 31, 1975